

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	3,048,320.23	3,761,757.68	713,437.45	23.40 %
2000 Intermediate Sources	226,173.40	320,924.06	94,750.66	41.89 %
3100 State Dedicated	1,719,872.51	2,396,745.04	676,872.53	39.36 %
3200 State Aids	368,738.44	412,861.31	44,122.87	11.97 %
3300-3900 State Appropriate	42,069.13	80,366.45	38,297.32	91.03 %
4000 Federal	235,103.19	254,939.84	19,836.65	8.44 %
Totals New Revenue:	5,640,276.90	7,227,594.38	1,587,317.48	28.14 %

6000 Balance Sheets	1,408,344.01	2,617,829.52	1,209,485.51	85.88 %
Totals Non-Revenues:	7,048,620.91	9,845,423.90	2,796,802.99	85.88 %

5000 Non-Revenue	33,780.40	37,119.80	3,339.40	9.89 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,127,524.60	1,183,918.51	56,393.91	5.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	34,252.40	39,867.18	5,614.78	16.39 %
3300-3900 State Appropriate	4.74	4.58	-0.16	-3.38 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,161,781.74	1,223,790.27	62,008.53	5.34 %

6000 Balance Sheets	217,141.53	308,116.35	90,974.82	41.90 %
Totals Non-Revenues:	1,378,923.27	1,531,906.62	152,983.35	41.90 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	15,981.24	16,553.88	572.64	3.58 %
3300-3900 State Appropriate	2,021.05	1,890.67	-130.38	-6.45 %
4000 Federal	92,375.76	99,300.19	6,924.43	7.50 %
Totals New Revenue:	110,378.05	117,744.74	7,366.69	6.67 %

6000 Balance Sheets	37,246.42	66,167.49	28,921.07	77.65 %
Totals Non-Revenues:	147,624.47	183,912.23	36,287.76	77.65 %

5000 Non-Revenue	87,761.31	94,283.88	6,522.57	7.43 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	373,703.75	266,099.92	-107,603.83	-28.79 %
Totals Non-Revenues:	373,703.75	266,099.92	-107,603.83	-28.79 %

5000 Non-Revenue	925,000.00	670,000.00	-255,000.00	-27.57 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,410,922.33	1,275,952.06	-134,970.27	-9.57 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	16.47	11.54	-4.93	-29.93 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,410,938.80	1,275,963.60	-134,975.20	-9.57 %

6000 Balance Sheets	322,028.82	667,152.62	345,123.80	107.17 %
Totals Non-Revenues:	1,732,967.62	1,943,116.22	210,148.60	107.17 %

5000 Non-Revenue	0.00	3,015.00	3,015.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	573,026.08	442,867.08	-130,159.00	-22.71 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	573,026.08	442,867.08	-130,159.00	-22.71 %

6000 Balance Sheets	143,559.90	200,408.58	56,848.68	39.60 %
Totals Non-Revenues:	716,585.98	643,275.66	-73,310.32	39.60 %

5000 Non-Revenue	5,516.50	6,082.00	565.50	10.25 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	6,159,793.24	6,664,495.33	504,702.09	8.19 %
2000 Intermediate Sources	226,173.40	320,924.06	94,750.66	41.89 %
3100 State Dedicated	1,719,872.51	2,396,745.04	676,872.53	39.36 %
3200 State Aids	418,972.08	469,282.37	50,310.29	12.01 %
3300-3900 State Appropriate	44,111.39	82,273.24	38,161.85	86.51 %
4000 Federal	327,478.95	354,240.03	26,761.08	8.17 %
Totals New Revenue:	8,896,401.57	10,287,960.07	1,391,558.50	15.64 %

6000 Balance Sheets	2,502,024.43	4,125,774.48	1,623,750.05	64.90 %
Totals Non-Revenues:	11,398,426.00	14,413,734.55	3,015,308.55	64.90 %

5000 Non-Revenue	1,052,058.21	810,500.68	-241,557.53	-22.96 %
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