

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	956,467.62	1,060,605.05	104,137.43	10.89 %
2000 Intermediate Sources	111,038.72	121,040.69	10,001.97	9.01 %
3100 State Dedicated	357,293.52	386,937.80	29,644.28	8.30 %
3200 State Aids	2,012,076.68	2,354,412.58	342,335.90	17.01 %
3300-3900 State Appropriate	31,362.58	96,838.66	65,476.08	208.77 %
4000 Federal	333,693.99	313,872.01	-19,821.98	-5.94 %
Totals New Revenue:	3,801,933.11	4,333,706.79	531,773.68	13.99 %

6000 Balance Sheets	627,874.74	574,881.50	-52,993.24	-8.44 %
Totals Non-Revenues:	4,429,807.85	4,908,588.29	478,780.44	-8.44 %

5000 Non-Revenue	495.65	9,117.24	8,621.59	1,739.45 %
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12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5,643.94	5,737.07	93.13	1.65 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	5,643.94	5,737.07	93.13	1.65 %

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	5,643.94	5,737.07	93.13	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	130,054.82	144,447.97	14,393.15	11.07 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	130,054.82	144,447.97	14,393.15	11.07 %

6000 Balance Sheets	186,247.68	204,519.99	18,272.31	9.81 %
Totals Non-Revenues:	316,302.50	348,967.96	32,665.46	9.81 %

5000 Non-Revenue	0.00	36.25	36.25	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	45,400.48	55,170.99	9,770.51	21.52 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	31,993.70	32,719.50	725.80	2.27 %
3300-3900 State Appropriate	2,011.84	1,959.08	-52.76	-2.62 %
4000 Federal	178,427.73	183,932.44	5,504.71	3.09 %
Totals New Revenue:	257,833.75	273,782.01	15,948.26	6.19 %

6000 Balance Sheets	38,113.54	31,479.88	-6,633.66	-17.40 %
Totals Non-Revenues:	295,947.29	305,261.89	9,314.60	-17.40 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	187,394.38	216,786.01	29,391.63	15.68 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	187,394.38	216,786.01	29,391.63	15.68 %
6000 Balance Sheets	49,106.29	43,622.15	-5,484.14	-11.17 %
Totals Non-Revenues:	236,500.67	260,408.16	23,907.49	-11.17 %
5000 Non-Revenue	29,664.39	40,157.17	10,492.78	35.37 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	1,319,317.30	1,477,010.02	157,692.72	11.95 %
2000 Intermediate Sources	111,038.72	121,040.69	10,001.97	9.01 %
3100 State Dedicated	357,293.52	386,937.80	29,644.28	8.30 %
3200 State Aids	2,044,070.38	2,387,132.08	343,061.70	16.78 %
3300-3900 State Appropriate	39,018.36	104,534.81	65,516.45	167.91 %
4000 Federal	512,121.72	497,804.45	-14,317.27	-2.80 %
Totals New Revenue:	4,382,860.00	4,974,459.85	591,599.85	13.50 %
6000 Balance Sheets	901,342.25	854,503.52	-46,838.73	-5.20 %
Totals Non-Revenues:	5,284,202.25	5,828,963.37	544,761.12	-5.20 %
5000 Non-Revenue	30,160.04	49,310.66	19,150.62	63.50 %