

## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	349,372.75	344,011.26	-5,361.49	-1.53 %
2000 Intermediate Sources	27,118.86	19,837.20	-7,281.66	-26.85 %
3100 State Dedicated	171,776.62	129,240.16	-42,536.46	-24.76 %
3200 State Aids	373,147.63	484,400.00	111,252.37	29.81 %
3300-3900 State Appropriate	46,689.06	40,971.26	-5,717.80	-12.25 %
4000 Federal	124,264.96	158,073.29	33,808.33	27.21 %
<b>Totals New Revenue:</b>	<b>1,092,369.88</b>	<b>1,176,533.17</b>	<b>84,163.29</b>	<b>7.70 %</b>

6000 Balance Sheets	57,479.26	196,584.38	139,105.12	242.01 %
<b>Totals Non-Revenues:</b>	<b>1,149,849.14</b>	<b>1,373,117.55</b>	<b>223,268.41</b>	<b>242.01 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	48,307.50	47,592.10	-715.40	-1.48 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>48,307.50</b>	<b>47,592.10</b>	<b>-715.40</b>	<b>-1.48 %</b>

6000 Balance Sheets	5,702.45	45,294.20	39,591.75	694.29 %
<b>Totals Non-Revenues:</b>	<b>54,009.95</b>	<b>92,886.30</b>	<b>38,876.35</b>	<b>694.29 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	469.00	469.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	796.16	614.89	-181.27	-22.77 %
4000 Federal	52,532.33	50,375.93	-2,156.40	-4.10 %
<b>Totals New Revenue:</b>	<b>53,328.49</b>	<b>51,459.82</b>	<b>-1,868.67</b>	<b>-3.50 %</b>

6000 Balance Sheets	12,436.48	68,060.17	55,623.69	447.26 %
<b>Totals Non-Revenues:</b>	<b>65,764.97</b>	<b>119,519.99</b>	<b>53,755.02</b>	<b>447.26 %</b>

5000 Non-Revenue	2,295.20	1,796.60	-498.60	-21.72 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	32,460.73	32,460.73	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>32,460.73</b>	<b>32,460.73</b>	<b>0.00</b>	<b>0.00 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	48,560.70	36,469.65	-12,091.05	-24.90 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>48,560.70</b>	<b>36,469.65</b>	<b>-12,091.05</b>	<b>-24.90 %</b>

6000 Balance Sheets	25,929.46	38,602.59	12,673.13	48.88 %
<b>Totals Non-Revenues:</b>	<b>74,490.16</b>	<b>75,072.24</b>	<b>582.08</b>	<b>48.88 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	200.00	58,162.41	57,962.41	28,981.21 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>200.00</b>	<b>58,162.41</b>	<b>57,962.41</b>	<b>28,981.21 %</b>

6000 Balance Sheets	32,899.09	33,586.89	687.80	2.09 %
<b>Totals Non-Revenues:</b>	<b>33,099.09</b>	<b>91,749.30</b>	<b>58,650.21</b>	<b>2.09 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	446,440.95	486,704.42	40,263.47	9.02 %
2000 Intermediate Sources	27,118.86	19,837.20	-7,281.66	-26.85 %
3100 State Dedicated	171,776.62	129,240.16	-42,536.46	-24.76 %
3200 State Aids	373,147.63	484,400.00	111,252.37	29.81 %
3300-3900 State Appropriate	47,485.22	41,586.15	-5,899.07	-12.42 %
4000 Federal	176,797.29	208,449.22	31,651.93	17.90 %
<b>Totals New Revenue:</b>	<b>1,242,766.57</b>	<b>1,370,217.15</b>	<b>127,450.58</b>	<b>10.26 %</b>

6000 Balance Sheets	166,907.47	414,588.96	247,681.49	148.39 %
<b>Totals Non-Revenues:</b>	<b>1,409,674.04</b>	<b>1,784,806.11</b>	<b>375,132.07</b>	<b>148.39 %</b>

5000 Non-Revenue	2,295.20	1,796.60	-498.60	-21.72 %
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