

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	209,697.01	220,654.82	10,957.81	5.23 %
2000 Intermediate Sources	19,381.72	19,317.82	-63.90	-0.33 %
3100 State Dedicated	29,160.37	27,562.56	-1,597.81	-5.48 %
3200 State Aids	810,858.30	904,068.04	93,209.74	11.50 %
3300-3900 State Appropriate	4,314.74	12,786.39	8,471.65	196.34 %
4000 Federal	322,547.11	292,310.23	-30,236.88	-9.37 %
Totals New Revenue:	1,395,959.25	1,476,699.86	80,740.61	5.78 %

6000 Balance Sheets	169,904.99	258,422.93	88,517.94	52.10 %
Totals Non-Revenues:	1,565,864.24	1,735,122.79	169,258.55	52.10 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	25,079.73	27,616.40	2,536.67	10.11 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	25,079.73	27,616.40	2,536.67	10.11 %

6000 Balance Sheets	19,683.95	29,247.61	9,563.66	48.59 %
Totals Non-Revenues:	44,763.68	56,864.01	12,100.33	48.59 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.04	0.00	-0.04	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.04	0.00	-0.04	-100.00 %

6000 Balance Sheets	111.71	101.75	-9.96	-8.92 %
Totals Non-Revenues:	111.75	101.75	-10.00	-8.92 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	21,149.25	20,579.32	-569.93	-2.69 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	21,149.25	20,579.32	-569.93	-2.69 %

6000 Balance Sheets	15,820.78	13,670.03	-2,150.75	-13.59 %
Totals Non-Revenues:	36,970.03	34,249.35	-2,720.68	-13.59 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	33,256.77	52,318.32	19,061.55	57.32 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	33,256.77	52,318.32	19,061.55	57.32 %
6000 Balance Sheets	12,761.57	13,371.19	609.62	4.78 %
Totals Non-Revenues:	46,018.34	65,689.51	19,671.17	4.78 %
5000 Non-Revenue	2,538.34	2,789.42	251.08	9.89 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	289,182.80	321,168.86	31,986.06	11.06 %
2000 Intermediate Sources	19,381.72	19,317.82	-63.90	-0.33 %
3100 State Dedicated	29,160.37	27,562.56	-1,597.81	-5.48 %
3200 State Aids	810,858.30	904,068.04	93,209.74	11.50 %
3300-3900 State Appropriate	4,314.74	12,786.39	8,471.65	196.34 %
4000 Federal	322,547.11	292,310.23	-30,236.88	-9.37 %
Totals New Revenue:	1,475,445.04	1,577,213.90	101,768.86	6.90 %
6000 Balance Sheets	218,283.00	314,813.51	96,530.51	44.22 %
Totals Non-Revenues:	1,693,728.04	1,892,027.41	198,299.37	44.22 %
5000 Non-Revenue	2,538.34	2,789.42	251.08	9.89 %