

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	214,864.08	214,265.48	-598.60	-0.28 %
2000 Intermediate Sources	14,403.39	13,658.91	-744.48	-5.17 %
3100 State Dedicated	37,144.52	35,207.30	-1,937.22	-5.22 %
3200 State Aids	482,436.62	560,813.83	78,377.21	16.25 %
3300-3900 State Appropriate	2,115.14	6,511.58	4,396.44	207.86 %
4000 Federal	207,343.43	161,747.13	-45,596.30	-21.99 %
Totals New Revenue:	958,307.18	992,204.23	33,897.05	3.54 %

6000 Balance Sheets	96,003.09	195,616.79	99,613.70	103.76 %
Totals Non-Revenues:	1,054,310.27	1,187,821.02	133,510.75	103.76 %

5000 Non-Revenue	0.00	680.00	680.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	30,009.15	30,581.40	572.25	1.91 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	30,009.15	30,581.40	572.25	1.91 %

6000 Balance Sheets	67,301.69	43,900.15	-23,401.54	-34.77 %
Totals Non-Revenues:	97,310.84	74,481.55	-22,829.29	-34.77 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	27.13	38.50	11.37	41.91 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	27.13	38.50	11.37	41.91 %

6000 Balance Sheets	12,893.01	12,920.14	27.13	0.21 %
Totals Non-Revenues:	12,920.14	12,958.64	38.50	0.21 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	88,562.05	81,915.34	-6,646.71	-7.51 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	88,562.05	81,915.34	-6,646.71	-7.51 %

6000 Balance Sheets	1,767.91	5,529.96	3,762.05	212.80 %
Totals Non-Revenues:	90,329.96	87,445.30	-2,884.66	212.80 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	21,054.76	34,150.58	13,095.82	62.20 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	21,054.76	34,150.58	13,095.82	62.20 %
6000 Balance Sheets	5,868.30	3,495.75	-2,372.55	-40.43 %
Totals Non-Revenues:	26,923.06	37,646.33	10,723.27	-40.43 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

80 Trust Funds

	2018	2019	Difference	Percent Change
1000 District Sources	0.00	260,069.23	260,069.23	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	260,069.23	260,069.23	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	260,069.23	260,069.23	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	354,517.17	621,020.53	266,503.36	75.17 %
2000 Intermediate Sources	14,403.39	13,658.91	-744.48	-5.17 %
3100 State Dedicated	37,144.52	35,207.30	-1,937.22	-5.22 %
3200 State Aids	482,436.62	560,813.83	78,377.21	16.25 %
3300-3900 State Appropriate	2,115.14	6,511.58	4,396.44	207.86 %
4000 Federal	207,343.43	161,747.13	-45,596.30	-21.99 %
Totals New Revenue:	1,097,960.27	1,398,959.28	300,999.01	27.41 %
6000 Balance Sheets	183,834.00	261,462.79	77,628.79	42.23 %
Totals Non-Revenues:	1,281,794.27	1,660,422.07	378,627.80	42.23 %
5000 Non-Revenue	0.00	680.00	680.00	0.00 %