

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,393,932.23	1,429,759.94	35,827.71	2.57 %
2000 Intermediate Sources	127,558.63	128,550.22	991.59	0.78 %
3100 State Dedicated	697,538.68	671,656.78	-25,881.90	-3.71 %
3200 State Aids	4,148,926.56	4,803,386.36	654,459.80	15.77 %
3300-3900 State Appropriate	117,881.19	199,914.40	82,033.21	69.59 %
4000 Federal	1,173,824.37	1,318,910.24	145,085.87	12.36 %
Totals New Revenue:	7,659,661.66	8,552,177.94	892,516.28	11.65 %

6000 Balance Sheets	437,652.81	737,695.63	300,042.82	68.56 %
Totals Non-Revenues:	8,097,314.47	9,289,873.57	1,192,559.10	68.56 %

5000 Non-Revenue	2,763.12	2,564.25	-198.87	-7.20 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	174,597.01	180,476.69	5,879.68	3.37 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	174,597.01	180,476.69	5,879.68	3.37 %

6000 Balance Sheets	106,371.97	105,541.88	-830.09	-0.78 %
Totals Non-Revenues:	280,968.98	286,018.57	5,049.59	-0.78 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.08	0.08	0.00	0.00 %
Totals Non-Revenues:	0.08	0.08	0.00	0.00 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	597,534.13	550,789.07	-46,745.06	-7.82 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	597,534.13	550,789.07	-46,745.06	-7.82 %

6000 Balance Sheets	-16,456.32	14,986.56	31,442.88	-191.07 %
Totals Non-Revenues:	581,077.81	565,775.63	-15,302.18	-191.07 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	361,685.56	490,345.93	128,660.37	35.57 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	361,685.56	490,345.93	128,660.37	35.57 %

6000 Balance Sheets	99,034.95	89,526.01	-9,508.94	-9.60 %
Totals Non-Revenues:	460,720.51	579,871.94	119,151.43	-9.60 %

5000 Non-Revenue	19,700.00	17,125.00	-2,575.00	-13.07 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	2,527,748.93	2,651,371.63	123,622.70	4.89 %
2000 Intermediate Sources	127,558.63	128,550.22	991.59	0.78 %
3100 State Dedicated	697,538.68	671,656.78	-25,881.90	-3.71 %
3200 State Aids	4,148,926.56	4,803,386.36	654,459.80	15.77 %
3300-3900 State Appropriate	117,881.19	199,914.40	82,033.21	69.59 %
4000 Federal	1,173,824.37	1,318,910.24	145,085.87	12.36 %
Totals New Revenue:	8,793,478.36	9,773,789.63	980,311.27	11.15 %

6000 Balance Sheets	626,603.49	947,750.16	321,146.67	51.25 %
Totals Non-Revenues:	9,420,081.85	10,721,539.79	1,301,457.94	51.25 %

5000 Non-Revenue	22,463.12	19,689.25	-2,773.87	-12.35 %
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