

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	951,435.26	1,028,984.68	77,549.42	8.15 %
2000 Intermediate Sources	122,219.40	120,563.83	-1,655.57	-1.35 %
3100 State Dedicated	603,569.11	574,384.45	-29,184.66	-4.84 %
3200 State Aids	4,474,796.89	4,985,506.34	510,709.45	11.41 %
3300-3900 State Appropriate	98,556.51	132,509.02	33,952.51	34.45 %
4000 Federal	1,106,056.76	1,457,955.30	351,898.54	31.82 %
<b>Totals New Revenue:</b>	<b>7,356,633.93</b>	<b>8,299,903.62</b>	<b>943,269.69</b>	<b>12.82 %</b>

6000 Balance Sheets	1,136,890.44	826,648.52	-310,241.92	-27.29 %
<b>Totals Non-Revenues:</b>	<b>8,493,524.37</b>	<b>9,126,552.14</b>	<b>633,027.77</b>	<b>-27.29 %</b>

5000 Non-Revenue	20,445.45	17,506.63	-2,938.82	-14.37 %
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<b>12 - CO-OP Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,035,580.75	1,191,716.27	156,135.52	15.08 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	159,687.66	163,033.70	3,346.04	2.10 %
3300-3900 State Appropriate	0.00	5,000.00	5,000.00	0.00 %
4000 Federal	17,351.19	23,720.67	6,369.48	36.71 %
<b>Totals New Revenue:</b>	<b>1,212,619.60</b>	<b>1,383,470.64</b>	<b>170,851.04</b>	<b>14.09 %</b>

6000 Balance Sheets	307,047.42	201,893.24	-105,154.18	-34.25 %
<b>Totals Non-Revenues:</b>	<b>1,519,667.02</b>	<b>1,585,363.88</b>	<b>65,696.86</b>	<b>-34.25 %</b>

5000 Non-Revenue	12,224.00	14,438.18	2,214.18	18.11 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	106,348.51	114,684.94	8,336.43	7.84 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,000.00	0.00	-3,000.00	-100.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>109,348.51</b>	<b>114,684.94</b>	<b>5,336.43</b>	<b>4.88 %</b>

6000 Balance Sheets	67,232.54	23,794.26	-43,438.28	-64.61 %
<b>Totals Non-Revenues:</b>	<b>176,581.05</b>	<b>138,479.20</b>	<b>-38,101.85</b>	<b>-64.61 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	202,767.03	226,690.52	23,923.49	11.80 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>202,767.03</b>	<b>226,690.52</b>	<b>23,923.49</b>	<b>11.80 %</b>

6000 Balance Sheets	107,184.72	79,901.75	-27,282.97	-25.45 %
<b>Totals Non-Revenues:</b>	<b>309,951.75</b>	<b>306,592.27</b>	<b>-3,359.48</b>	<b>-25.45 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	383,883.55	336,310.76	-47,572.79	-12.39 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>383,883.55</b>	<b>336,310.76</b>	<b>-47,572.79</b>	<b>-12.39 %</b>
6000 Balance Sheets	130,584.42	131,440.68	856.26	0.66 %
<b>Totals Non-Revenues:</b>	<b>514,467.97</b>	<b>467,751.44</b>	<b>-46,716.53</b>	<b>0.66 %</b>
5000 Non-Revenue	9,702.92	6,942.78	-2,760.14	-28.45 %

**80 Trust Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	869.08	15.83	-853.25	-98.18 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>869.08</b>	<b>15.83</b>	<b>-853.25</b>	<b>-98.18 %</b>
6000 Balance Sheets	4,433.04	4,802.12	369.08	8.33 %
<b>Totals Non-Revenues:</b>	<b>5,302.12</b>	<b>4,817.95</b>	<b>-484.17</b>	<b>8.33 %</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	2,680,884.18	2,898,403.00	217,518.82	8.11 %
2000 Intermediate Sources	122,219.40	120,563.83	-1,655.57	-1.35 %
3100 State Dedicated	603,569.11	574,384.45	-29,184.66	-4.84 %
3200 State Aids	4,634,484.55	5,148,540.04	514,055.49	11.09 %
3300-3900 State Appropriate	101,556.51	137,509.02	35,952.51	35.40 %
4000 Federal	1,123,407.95	1,481,675.97	358,268.02	31.89 %
<b>Totals New Revenue:</b>	<b>9,266,121.70</b>	<b>10,361,076.31</b>	<b>1,094,954.61</b>	<b>11.82 %</b>
6000 Balance Sheets	1,753,372.58	1,268,480.57	-484,892.01	-27.65 %
<b>Totals Non-Revenues:</b>	<b>11,019,494.28</b>	<b>11,629,556.88</b>	<b>610,062.60</b>	<b>-27.65 %</b>
5000 Non-Revenue	42,372.37	38,887.59	-3,484.78	-8.22 %