

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	247,086.55	247,574.83	488.28	0.20 %
2000 Intermediate Sources	26,340.36	27,691.53	1,351.17	5.13 %
3100 State Dedicated	156,743.43	163,648.75	6,905.32	4.41 %
3200 State Aids	1,073,618.24	1,371,007.76	297,389.52	27.70 %
3300-3900 State Appropriate	37,106.75	66,040.03	28,933.28	77.97 %
4000 Federal	562,790.77	670,990.06	108,199.29	19.23 %
Totals New Revenue:	2,103,686.10	2,546,952.96	443,266.86	21.07 %

6000 Balance Sheets	376,701.65	370,692.56	-6,009.09	-1.60 %
Totals Non-Revenues:	2,480,387.75	2,917,645.52	437,257.77	-1.60 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	30,269.50	30,660.27	390.77	1.29 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.01	0.01	0.00 %
4000 Federal	0.01	0.00	-0.01	-100.00 %
Totals New Revenue:	30,269.51	30,660.28	390.77	1.29 %

6000 Balance Sheets	70,304.70	99,323.53	29,018.83	41.28 %
Totals Non-Revenues:	100,574.21	129,983.81	29,409.60	41.28 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	72.89	72.89	0.00	0.00 %
Totals Non-Revenues:	72.89	72.89	0.00	0.00 %

5000 Non-Revenue	0.00	435,778.13	435,778.13	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	97,238.13	85,480.45	-11,757.68	-12.09 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.03	0.03	0.00 %
4000 Federal	0.04	0.00	-0.04	-100.00 %
Totals New Revenue:	97,238.17	85,480.48	-11,757.69	-12.09 %

6000 Balance Sheets	47,615.64	42,943.81	-4,671.83	-9.81 %
Totals Non-Revenues:	144,853.81	128,424.29	-16,429.52	-9.81 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	134,875.87	183,467.73	48,591.86	36.03 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	134,875.87	183,467.73	48,591.86	36.03 %
6000 Balance Sheets	45,614.98	52,060.64	6,445.66	14.13 %
Totals Non-Revenues:	180,490.85	235,528.37	55,037.52	14.13 %
5000 Non-Revenue	1,501.04	2,136.27	635.23	42.32 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	509,470.05	547,183.28	37,713.23	7.40 %
2000 Intermediate Sources	26,340.36	27,691.53	1,351.17	5.13 %
3100 State Dedicated	156,743.43	163,648.75	6,905.32	4.41 %
3200 State Aids	1,073,618.24	1,371,007.76	297,389.52	27.70 %
3300-3900 State Appropriate	37,106.75	66,040.07	28,933.32	77.97 %
4000 Federal	562,790.82	670,990.06	108,199.24	19.23 %
Totals New Revenue:	2,366,069.65	2,846,561.45	480,491.80	20.31 %
6000 Balance Sheets	540,309.86	565,093.43	24,783.57	4.59 %
Totals Non-Revenues:	2,906,379.51	3,411,654.88	505,275.37	4.59 %
5000 Non-Revenue	1,501.04	437,914.40	436,413.36	29,074.07 %