

| 11 - General Fund | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 243,363.30 | 265,062.39 | 21,699.09 | 8.92 % |
| 2000 Intermediate Sources | 25,166.32 | 24,010.17 | -1,156.15 | -4.59 % |
| 3100 State Dedicated | 132,633.62 | 127,157.13 | -5,476.49 | -4.13 % |
| 3200 State Aids | 1,010,548.22 | 1,102,548.84 | 92,000.62 | 9.10 % |
| 3300-3900 State Appropriate | 34,716.96 | 62,138.63 | 27,421.67 | 78.99 % |
| 4000 Federal | 268,008.74 | 236,938.01 | -31,070.73 | -11.59 % |
| Totals New Revenue: | 1,714,437.16 | 1,817,855.17 | 103,418.01 | 6.03 % |
| 6000 Balance Sheets | 62,015.46 | 35,492.46 | -26,523.00 | -42.77 % |
| Totals Non-Revenues: | 1,776,452.62 | 1,853,347.63 | 76,895.01 | -42.77 % |

| 12 - CO-OP Fund | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|--------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 718,251.42 | 533,513.69 | -184,737.73 | -25.72 % |
| Totals New Revenue: | 718,251.42 | 533,513.69 | -184,737.73 | -25.72 % |
| 6000 Balance Sheets | -74,394.52 | 26,654.67 | 101,049.19 | -135.83 % |
| Totals Non-Revenues: | 643,856.90 | 560,168.36 | -83,688.54 | -135.83 % |

| 21 Building Fund | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 33,838.05 | 47,390.98 | 13,552.93 | 40.05 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 33,838.05 | 47,390.98 | 13,552.93 | 40.05 % |
| 6000 Balance Sheets | 35,265.82 | 51,896.81 | 16,630.99 | 47.16 % |
| Totals Non-Revenues: | 69,103.87 | 99,287.79 | 30,183.92 | 47.16 % |

| 22 Child Nutrition Program Fund | 2018 | 2019 | Difference | Percent Change |
|--|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 648.35 | 552.97 | -95.38 | -14.71 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 1,069.99 | 1,058.36 | -11.63 | -1.09 % |
| 4000 Federal | 138,354.63 | 136,122.99 | -2,231.64 | -1.61 % |
| Totals New Revenue: | 140,072.97 | 137,734.32 | -2,338.65 | -1.67 % |
| 6000 Balance Sheets | 12,508.40 | 14,492.28 | 1,983.88 | 15.86 % |
| Totals Non-Revenues: | 152,581.37 | 152,226.60 | -354.77 | 15.86 % |

| 30 - 39 Capital Project Funds | 2018 | 2019 | Difference | Percent Change |
|--------------------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |
| 6000 Balance Sheets | 2.77 | 2.77 | 0.00 | 0.00 % |
| Totals Non-Revenues: | 2.77 | 2.77 | 0.00 | 0.00 % |

| 41 Sinking Fund | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|-------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 64,238.19 | 55,999.47 | -8,238.72 | -12.83 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 64,238.19 | 55,999.47 | -8,238.72 | -12.83 % |
| 6000 Balance Sheets | 42,935.19 | 32,973.38 | -9,961.81 | -23.20 % |
| Totals Non-Revenues: | 107,173.38 | 88,972.85 | -18,200.53 | -23.20 % |

| 60 School Activity Fund | 2018 | 2019 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 129,611.54 | 146,321.30 | 16,709.76 | 12.89 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 129,611.54 | 146,321.30 | 16,709.76 | 12.89 % |
| 6000 Balance Sheets | 27,215.45 | 24,015.25 | -3,200.20 | -11.76 % |
| Totals Non-Revenues: | 156,826.99 | 170,336.55 | 13,509.56 | -11.76 % |

| Total All Funds | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 471,699.43 | 515,327.11 | 43,627.68 | 9.25 % |
| 2000 Intermediate Sources | 25,166.32 | 24,010.17 | -1,156.15 | -4.59 % |
| 3100 State Dedicated | 132,633.62 | 127,157.13 | -5,476.49 | -4.13 % |
| 3200 State Aids | 1,010,548.22 | 1,102,548.84 | 92,000.62 | 9.10 % |
| 3300-3900 State Appropriate | 35,786.95 | 63,196.99 | 27,410.04 | 76.59 % |
| 4000 Federal | 1,124,614.79 | 906,574.69 | -218,040.10 | -19.39 % |
| Totals New Revenue: | 2,800,449.33 | 2,738,814.93 | -61,634.40 | -2.20 % |
| 6000 Balance Sheets | 105,548.57 | 185,527.62 | 79,979.05 | 75.77 % |
| Totals Non-Revenues: | 2,905,997.90 | 2,924,342.55 | 18,344.65 | 75.77 % |