

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	264,490.18	268,340.92	3,850.74	1.46 %
2000 Intermediate Sources	25,361.66	27,553.43	2,191.77	8.64 %
3100 State Dedicated	150,990.07	160,685.74	9,695.67	6.42 %
3200 State Aids	1,539,736.56	1,742,762.48	203,025.92	13.19 %
3300-3900 State Appropriate	40,056.41	53,866.55	13,810.14	34.48 %
4000 Federal	299,314.68	357,342.46	58,027.78	19.39 %
<b>Totals New Revenue:</b>	<b>2,319,949.56</b>	<b>2,610,551.58</b>	<b>290,602.02</b>	<b>12.53 %</b>

6000 Balance Sheets	370,961.20	360,190.56	-10,770.64	-2.90 %
<b>Totals Non-Revenues:</b>	<b>2,690,910.76</b>	<b>2,970,742.14</b>	<b>279,831.38</b>	<b>-2.90 %</b>

5000 Non-Revenue	14,592.78	5,822.65	-8,770.13	-60.10 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	24,924.48	23,470.88	-1,453.60	-5.83 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>24,924.48</b>	<b>23,470.88</b>	<b>-1,453.60</b>	<b>-5.83 %</b>

6000 Balance Sheets	103,600.51	44,509.72	-59,090.79	-57.04 %
<b>Totals Non-Revenues:</b>	<b>128,524.99</b>	<b>67,980.60</b>	<b>-60,544.39</b>	<b>-57.04 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	167,310.01	153,537.58	-13,772.43	-8.23 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>167,310.01</b>	<b>153,537.58</b>	<b>-13,772.43</b>	<b>-8.23 %</b>

6000 Balance Sheets	40,353.56	51,043.48	10,689.92	26.49 %
<b>Totals Non-Revenues:</b>	<b>207,663.57</b>	<b>204,581.06</b>	<b>-3,082.51</b>	<b>26.49 %</b>

5000 Non-Revenue	5,643.85	5,730.00	86.15	1.53 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	456,724.67	445,349.38	-11,375.29	-2.49 %
2000 Intermediate Sources	25,361.66	27,553.43	2,191.77	8.64 %
3100 State Dedicated	150,990.07	160,685.74	9,695.67	6.42 %
3200 State Aids	1,539,736.56	1,742,762.48	203,025.92	13.19 %
3300-3900 State Appropriate	40,056.41	53,866.55	13,810.14	34.48 %
4000 Federal	299,314.68	357,342.46	58,027.78	19.39 %
<b>Totals New Revenue:</b>	<b>2,512,184.05</b>	<b>2,787,560.04</b>	<b>275,375.99</b>	<b>10.96 %</b>

6000 Balance Sheets	514,915.27	455,743.76	-59,171.51	-11.49 %
<b>Totals Non-Revenues:</b>	<b>3,027,099.32</b>	<b>3,243,303.80</b>	<b>216,204.48</b>	<b>-11.49 %</b>

5000 Non-Revenue	20,236.63	11,552.65	-8,683.98	-42.91 %
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