

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	684,060.44	711,603.08	27,542.64	4.03 %
2000 Intermediate Sources	129,702.15	132,867.05	3,164.90	2.44 %
3100 State Dedicated	281,203.69	287,822.72	6,619.03	2.35 %
3200 State Aids	1,157,565.04	1,549,848.32	392,283.28	33.89 %
3300-3900 State Appropriate	27,015.91	55,970.09	28,954.18	107.17 %
4000 Federal	270,474.15	230,897.21	-39,576.94	-14.63 %
Totals New Revenue:	2,550,021.38	2,969,008.47	418,987.09	16.43 %

6000 Balance Sheets	634,379.48	683,807.01	49,427.53	7.79 %
Totals Non-Revenues:	3,184,400.86	3,652,815.48	468,414.62	7.79 %

5000 Non-Revenue	35.00	35.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	109,281.40	100,208.41	-9,072.99	-8.30 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	9.93	10.12	0.19	1.91 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	109,291.33	100,218.53	-9,072.80	-8.30 %

6000 Balance Sheets	124,660.90	130,190.89	5,529.99	4.44 %
Totals Non-Revenues:	233,952.23	230,409.42	-3,542.81	4.44 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	132,355.88	132,355.88	0.00 %
Totals Non-Revenues:	0.00	132,355.88	132,355.88	#Error

5000 Non-Revenue	515,000.00	0.00	-515,000.00	-100.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	388,187.42	366,746.64	-21,440.78	-5.52 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	43.99	40.76	-3.23	-7.34 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	388,231.41	366,787.40	-21,444.01	-5.52 %

6000 Balance Sheets	270,332.73	287,099.14	16,766.41	6.20 %
Totals Non-Revenues:	658,564.14	653,886.54	-4,677.60	6.20 %

5000 Non-Revenue	9,785.00	0.00	-9,785.00	-100.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	250,431.21	291,806.75	41,375.54	16.52 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	250,431.21	291,806.75	41,375.54	16.52 %
6000 Balance Sheets	105,274.37	97,653.74	-7,620.63	-7.24 %
Totals Non-Revenues:	355,705.58	389,460.49	33,754.91	-7.24 %
5000 Non-Revenue	1,200.00	3,400.00	2,200.00	183.33 %
Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	1,431,960.47	1,470,364.88	38,404.41	2.68 %
2000 Intermediate Sources	129,702.15	132,867.05	3,164.90	2.44 %
3100 State Dedicated	281,203.69	287,822.72	6,619.03	2.35 %
3200 State Aids	1,157,565.04	1,549,848.32	392,283.28	33.89 %
3300-3900 State Appropriate	27,069.83	56,020.97	28,951.14	106.95 %
4000 Federal	270,474.15	230,897.21	-39,576.94	-14.63 %
Totals New Revenue:	3,297,975.33	3,727,821.15	429,845.82	13.03 %
6000 Balance Sheets	1,134,647.48	1,331,106.66	196,459.18	17.31 %
Totals Non-Revenues:	4,432,622.81	5,058,927.81	626,305.00	17.31 %
5000 Non-Revenue	526,020.00	3,435.00	-522,585.00	-99.35 %