

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,039,643.96	1,065,033.15	25,389.19	2.44 %
2000 Intermediate Sources	163,114.37	157,444.41	-5,669.96	-3.48 %
3100 State Dedicated	568,978.72	542,028.77	-26,949.95	-4.74 %
3200 State Aids	2,088,680.92	2,085,897.96	-2,782.96	-0.13 %
3300-3900 State Appropriate	77,593.69	101,342.02	23,748.33	30.61 %
4000 Federal	599,144.86	776,536.88	177,392.02	29.61 %
Totals New Revenue:	4,537,156.52	4,728,283.19	191,126.67	4.21 %

6000 Balance Sheets	18,077.97	228,408.57	210,330.60	1,163.46 %
Totals Non-Revenues:	4,555,234.49	4,956,691.76	401,457.27	1,163.46 %

5000 Non-Revenue	35,000.01	29,946.86	-5,053.15	-14.44 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	188,676.99	140,552.73	-48,124.26	-25.51 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.52	2.52	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	188,679.51	140,555.25	-48,124.26	-25.51 %

6000 Balance Sheets	33,314.74	40,856.24	7,541.50	22.64 %
Totals Non-Revenues:	221,994.25	181,411.49	-40,582.76	22.64 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	34,625.44	1,295.52	-33,329.92	-96.26 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	34,625.44	1,295.52	-33,329.92	-96.26 %

6000 Balance Sheets	515,832.81	87,650.19	-428,182.62	-83.01 %
Totals Non-Revenues:	550,458.25	88,945.71	-461,512.54	-83.01 %

5000 Non-Revenue	0.00	1,005,000.00	1,005,000.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	973,468.19	1,051,193.99	77,725.80	7.98 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	19.47	19.19	-0.28	-1.44 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	973,487.66	1,051,213.18	77,725.52	7.98 %

6000 Balance Sheets	32,414.64	425,522.30	393,107.66	1,212.75 %
Totals Non-Revenues:	1,005,902.30	1,476,735.48	470,833.18	1,212.75 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	315,383.71	311,646.83	-3,736.88	-1.18 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	315,383.71	311,646.83	-3,736.88	-1.18 %
6000 Balance Sheets	159,289.72	161,776.64	2,486.92	1.56 %
Totals Non-Revenues:	474,673.43	473,423.47	-1,249.96	1.56 %
5000 Non-Revenue	4,500.00	2,650.00	-1,850.00	-41.11 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	2,551,798.29	2,569,722.22	17,923.93	0.70 %
2000 Intermediate Sources	163,114.37	157,444.41	-5,669.96	-3.48 %
3100 State Dedicated	568,978.72	542,028.77	-26,949.95	-4.74 %
3200 State Aids	2,088,680.92	2,085,897.96	-2,782.96	-0.13 %
3300-3900 State Appropriate	77,615.68	101,363.73	23,748.05	30.60 %
4000 Federal	599,144.86	776,536.88	177,392.02	29.61 %
Totals New Revenue:	6,049,332.84	6,232,993.97	183,661.13	3.04 %
6000 Balance Sheets	758,929.88	944,213.94	185,284.06	24.41 %
Totals Non-Revenues:	6,808,262.72	7,177,207.91	368,945.19	24.41 %
5000 Non-Revenue	39,500.01	1,037,596.86	998,096.85	2,526.83 %