

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,554,719.37	1,661,690.68	106,971.31	6.88 %
2000 Intermediate Sources	203,947.00	77,587.52	-126,359.48	-61.96 %
3100 State Dedicated	445,812.18	416,499.99	-29,312.19	-6.58 %
3200 State Aids	398,214.89	477,363.28	79,148.39	19.88 %
3300-3900 State Appropriate	27,484.73	43,443.94	15,959.21	58.07 %
4000 Federal	411,631.03	390,511.15	-21,119.88	-5.13 %
Totals New Revenue:	3,041,809.20	3,067,096.56	25,287.36	0.83 %

6000 Balance Sheets	740,173.99	1,215,447.97	475,273.98	64.21 %
Totals Non-Revenues:	3,781,983.19	4,282,544.53	500,561.34	64.21 %

5000 Non-Revenue	555.00	859.43	304.43	54.85 %
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12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	25,662.91	0.00	-25,662.91	-100.00 %
Totals New Revenue:	25,662.91	0.00	-25,662.91	-100.00 %

6000 Balance Sheets	2,261.35	0.00	-2,261.35	-100.00 %
Totals Non-Revenues:	27,924.26	0.00	-27,924.26	-100.00 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	314,113.22	221,096.63	-93,016.59	-29.61 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	314,113.22	221,096.63	-93,016.59	-29.61 %

6000 Balance Sheets	63,615.57	82,983.70	19,368.13	30.45 %
Totals Non-Revenues:	377,728.79	304,080.33	-73,648.46	30.45 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	13,212.50	804,681.97	791,469.47	5,990.31 %
Totals Non-Revenues:	13,212.50	804,681.97	791,469.47	5,990.31 %

5000 Non-Revenue	1,690,000.00	0.00	-1,690,000.00	-100.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	424,298.98	589,514.78	165,215.80	38.94 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	424,298.98	589,514.78	165,215.80	38.94 %

6000 Balance Sheets	50,987.75	45,348.23	-5,639.52	-11.06 %
Totals Non-Revenues:	475,286.73	634,863.01	159,576.28	-11.06 %
5000 Non-Revenue	1,904.00	0.00	-1,904.00	-100.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	167,497.19	178,775.16	11,277.97	6.73 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	167,497.19	178,775.16	11,277.97	6.73 %

6000 Balance Sheets	45,571.45	42,705.85	-2,865.60	-6.29 %
Totals Non-Revenues:	213,068.64	221,481.01	8,412.37	-6.29 %
5000 Non-Revenue	2,851.06	4,567.50	1,716.44	60.20 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	2,460,628.76	2,651,077.25	190,448.49	7.74 %
2000 Intermediate Sources	203,947.00	77,587.52	-126,359.48	-61.96 %
3100 State Dedicated	445,812.18	416,499.99	-29,312.19	-6.58 %
3200 State Aids	398,214.89	477,363.28	79,148.39	19.88 %
3300-3900 State Appropriate	27,484.73	43,443.94	15,959.21	58.07 %
4000 Federal	437,293.94	390,511.15	-46,782.79	-10.70 %
Totals New Revenue:	3,973,381.50	4,056,483.13	83,101.63	2.09 %

6000 Balance Sheets	915,822.61	2,191,167.72	1,275,345.11	139.26 %
Totals Non-Revenues:	4,889,204.11	6,247,650.85	1,358,446.74	139.26 %
5000 Non-Revenue	1,695,310.06	5,426.93	-1,689,883.13	-99.68 %