

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	830,313.86	832,516.56	2,202.70	0.27 %
2000 Intermediate Sources	116,036.81	80,125.76	-35,911.05	-30.95 %
3100 State Dedicated	560,274.12	576,242.18	15,968.06	2.85 %
3200 State Aids	875,686.57	1,152,976.04	277,289.47	31.67 %
3300-3900 State Appropriate	31,414.57	46,847.13	15,432.56	49.13 %
4000 Federal	285,639.91	313,964.62	28,324.71	9.92 %
Totals New Revenue:	2,699,365.84	3,002,672.29	303,306.45	11.24 %

6000 Balance Sheets	948,977.28	906,557.86	-42,419.42	-4.47 %
Totals Non-Revenues:	3,648,343.12	3,909,230.15	260,887.03	-4.47 %

5000 Non-Revenue	1,943.80	68,571.45	66,627.65	3,427.70 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	111,651.48	116,019.30	4,367.82	3.91 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	111,651.48	116,019.30	4,367.82	3.91 %

6000 Balance Sheets	126,572.56	73,433.38	-53,139.18	-41.98 %
Totals Non-Revenues:	238,224.04	189,452.68	-48,771.36	-41.98 %

5000 Non-Revenue	324.00	0.00	-324.00	-100.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	925,000.00	925,000.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	217,524.30	216,255.91	-1,268.39	-0.58 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	217,524.30	216,255.91	-1,268.39	-0.58 %

6000 Balance Sheets	220,417.54	221,116.84	699.30	0.32 %
Totals Non-Revenues:	437,941.84	437,372.75	-569.09	0.32 %

5000 Non-Revenue	0.00	92.50	92.50	0.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	198,801.36	231,863.43	33,062.07	16.63 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	198,801.36	231,863.43	33,062.07	16.63 %
6000 Balance Sheets	97,594.88	115,304.74	17,709.86	18.15 %
Totals Non-Revenues:	296,396.24	347,168.17	50,771.93	18.15 %
5000 Non-Revenue	3,561.34	3,597.77	36.43	1.02 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	1,358,291.00	1,396,655.20	38,364.20	2.82 %
2000 Intermediate Sources	116,036.81	80,125.76	-35,911.05	-30.95 %
3100 State Dedicated	560,274.12	576,242.18	15,968.06	2.85 %
3200 State Aids	875,686.57	1,152,976.04	277,289.47	31.67 %
3300-3900 State Appropriate	31,414.57	46,847.13	15,432.56	49.13 %
4000 Federal	285,639.91	313,964.62	28,324.71	9.92 %
Totals New Revenue:	3,227,342.98	3,566,810.93	339,467.95	10.52 %
6000 Balance Sheets	1,393,562.26	1,316,412.82	-77,149.44	-5.54 %
Totals Non-Revenues:	4,620,905.24	4,883,223.75	262,318.51	-5.54 %
5000 Non-Revenue	5,829.14	997,261.72	991,432.58	17,008.21 %