

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,329,103.48	2,317,946.42	-11,157.06	-0.48 %
2000 Intermediate Sources	366,243.96	370,201.73	3,957.77	1.08 %
3100 State Dedicated	1,370,566.95	1,459,564.88	88,997.93	6.49 %
3200 State Aids	6,649,108.13	7,668,617.24	1,019,509.11	15.33 %
3300-3900 State Appropriate	124,707.38	227,888.76	103,181.38	82.74 %
4000 Federal	1,149,317.30	1,403,595.63	254,278.33	22.12 %
Totals New Revenue:	11,989,047.20	13,447,814.66	1,458,767.46	12.17 %

6000 Balance Sheets	1,713,107.58	2,123,311.53	410,203.95	23.95 %
Totals Non-Revenues:	13,702,154.78	15,571,126.19	1,868,971.41	23.95 %

5000 Non-Revenue	12,261.04	12,146.40	-114.64	-0.93 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	398,470.19	438,498.55	40,028.36	10.05 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	398,470.19	438,498.55	40,028.36	10.05 %

6000 Balance Sheets	389,289.75	539,194.42	149,904.67	38.51 %
Totals Non-Revenues:	787,759.94	977,692.97	189,933.03	38.51 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	3,377.85	7,599.20	4,221.35	124.97 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	81,005.21	67,858.52	-13,146.69	-16.23 %
3300-3900 State Appropriate	7,138.89	6,698.91	-439.98	-6.16 %
4000 Federal	572,442.02	597,552.84	25,110.82	4.39 %
Totals New Revenue:	663,963.97	679,709.47	15,745.50	2.37 %

6000 Balance Sheets	192,280.12	116,369.46	-75,910.66	-39.48 %
Totals Non-Revenues:	856,244.09	796,078.93	-60,165.16	-39.48 %

5000 Non-Revenue	56,283.29	59,562.56	3,279.27	5.83 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	513.18	513.18	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	513.18	513.18	#Error

6000 Balance Sheets	800,982.01	1,655,150.00	854,167.99	106.64 %
Totals Non-Revenues:	800,982.01	1,655,663.18	854,681.17	106.64 %

5000 Non-Revenue	1,765,000.00	0.00	-1,765,000.00	-100.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,248,368.76	1,455,176.81	206,808.05	16.57 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,248,368.76	1,455,176.81	206,808.05	16.57 %

6000 Balance Sheets	847,424.87	852,594.54	5,169.67	0.61 %
Totals Non-Revenues:	2,095,793.63	2,307,771.35	211,977.72	0.61 %

5000 Non-Revenue	3,838.41	0.00	-3,838.41	-100.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	678,834.13	744,861.97	66,027.84	9.73 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	678,834.13	744,861.97	66,027.84	9.73 %

6000 Balance Sheets	222,457.50	270,221.12	47,763.62	21.47 %
Totals Non-Revenues:	901,291.63	1,015,083.09	113,791.46	21.47 %

5000 Non-Revenue	18,641.97	24,811.06	6,169.09	33.09 %
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80 Trust Funds	2018	2019	Difference	Percent Change
1000 District Sources	51,430.23	0.00	-51,430.23	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	51,430.23	0.00	-51,430.23	-100.00 %

6000 Balance Sheets	0.00	7,758.82	7,758.82	0.00 %
Totals Non-Revenues:	51,430.23	7,758.82	-43,671.41	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	4,709,584.64	4,964,596.13	255,011.49	5.41 %
2000 Intermediate Sources	366,243.96	370,201.73	3,957.77	1.08 %
3100 State Dedicated	1,370,566.95	1,459,564.88	88,997.93	6.49 %
3200 State Aids	6,730,113.34	7,736,475.76	1,006,362.42	14.95 %
3300-3900 State Appropriate	131,846.27	234,587.67	102,741.40	77.93 %
4000 Federal	1,721,759.32	2,001,148.47	279,389.15	16.23 %
Totals New Revenue:	15,030,114.48	16,766,574.64	1,736,460.16	11.55 %

6000 Balance Sheets	4,165,541.83	5,564,599.89	1,399,058.06	33.59 %
Totals Non-Revenues:	19,195,656.31	22,331,174.53	3,135,518.22	33.59 %

5000 Non-Revenue	1,856,024.71	96,520.02	-1,759,504.69	-94.80 %
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