

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	831,195.86	724,566.28	-106,629.58	-12.83 %
2000 Intermediate Sources	50,232.77	25,880.50	-24,352.27	-48.48 %
3100 State Dedicated	39,999.30	52,799.14	12,799.84	32.00 %
3200 State Aids	148,763.61	203,188.86	54,425.25	36.59 %
3300-3900 State Appropriate	1,410.19	7,904.65	6,494.46	460.54 %
4000 Federal	111,075.94	122,122.42	11,046.48	9.94 %
Totals New Revenue:	1,182,677.67	1,136,461.85	-46,215.82	-3.91 %
6000 Balance Sheets	337,926.79	245,081.19	-92,845.60	-27.48 %
Totals Non-Revenues:	1,520,604.46	1,381,543.04	-139,061.42	-27.48 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	95,235.31	99,783.95	4,548.64	4.78 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	685.59	992.85	307.26	44.82 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	95,920.90	100,776.80	4,855.90	5.06 %
6000 Balance Sheets	17,736.24	17,984.43	248.19	1.40 %
Totals Non-Revenues:	113,657.14	118,761.23	5,104.09	1.40 %

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	8,077.86	5,253.67	-2,824.19	-34.96 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	768.40	760.39	-8.01	-1.04 %
4000 Federal	71,735.81	72,991.86	1,256.05	1.75 %
Totals New Revenue:	80,582.07	79,005.92	-1,576.15	-1.96 %
6000 Balance Sheets	57.95	23,456.21	23,398.26	40,376.64 %
Totals Non-Revenues:	80,640.02	102,462.13	21,822.11	40,376.64 %

30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	31,364.61	5,924.75	-25,439.86	-81.11 %
Totals Non-Revenues:	31,364.61	5,924.75	-25,439.86	-81.11 %

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	231,690.91	185,199.35	-46,491.56	-20.07 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,605.60	2,142.68	537.08	33.45 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	233,296.51	187,342.03	-45,954.48	-19.70 %
6000 Balance Sheets	9,177.19	200,068.70	190,891.51	2,080.06 %
Totals Non-Revenues:	242,473.70	387,410.73	144,937.03	2,080.06 %

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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	81,895.92	87,651.50	5,755.58	7.03 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	81,895.92	87,651.50	5,755.58	7.03 %
6000 Balance Sheets	62,418.28	60,026.90	-2,391.38	-3.83 %
Totals Non-Revenues:	144,314.20	147,678.40	3,364.20	-3.83 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	1,248,095.86	1,102,454.75	-145,641.11	-11.67 %
2000 Intermediate Sources	50,232.77	25,880.50	-24,352.27	-48.48 %
3100 State Dedicated	42,290.49	55,934.67	13,644.18	32.26 %
3200 State Aids	148,763.61	203,188.86	54,425.25	36.59 %
3300-3900 State Appropriate	2,178.59	8,665.04	6,486.45	297.74 %
4000 Federal	182,811.75	195,114.28	12,302.53	6.73 %
Totals New Revenue:	1,674,373.07	1,591,238.10	-83,134.97	-4.97 %
6000 Balance Sheets	458,681.06	552,542.18	93,861.12	20.46 %
Totals Non-Revenues:	2,133,054.13	2,143,780.28	10,726.15	20.46 %