

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,167,800.08	2,254,735.83	86,935.75	4.01 %
2000 Intermediate Sources	367,481.43	381,132.54	13,651.11	3.71 %
3100 State Dedicated	3,880,904.20	4,623,676.85	742,772.65	19.14 %
3200 State Aids	1,876,368.07	2,167,566.93	291,198.86	15.52 %
3300-3900 State Appropriate	42,969.10	93,482.18	50,513.08	117.56 %
4000 Federal	876,406.82	822,163.70	-54,243.12	-6.19 %
Totals New Revenue:	9,211,929.70	10,342,758.03	1,130,828.33	12.28 %

6000 Balance Sheets	1,861,515.41	2,625,447.28	763,931.87	41.04 %
Totals Non-Revenues:	11,073,445.11	12,968,205.31	1,894,760.20	41.04 %

5000 Non-Revenue	2,440.09	503,129.76	500,689.67	20,519.31 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	295,303.02	343,725.50	48,422.48	16.40 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	29.20	30.77	1.57	5.38 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	295,332.22	343,756.27	48,424.05	16.40 %

6000 Balance Sheets	321,674.28	317,040.56	-4,633.72	-1.44 %
Totals Non-Revenues:	617,006.50	660,796.83	43,790.33	-1.44 %

5000 Non-Revenue	0.00	6,812.00	6,812.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	11,529.75	14,823.72	3,293.97	28.57 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	43,111.75	56,197.47	13,085.72	30.35 %
3300-3900 State Appropriate	4,509.61	4,084.23	-425.38	-9.43 %
4000 Federal	428,417.12	473,753.36	45,336.24	10.58 %
Totals New Revenue:	487,568.23	548,858.78	61,290.55	12.57 %

6000 Balance Sheets	22,675.68	11,883.41	-10,792.27	-47.59 %
Totals Non-Revenues:	510,243.91	560,742.19	50,498.28	-47.59 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	1,000.65	6,740.26	5,739.61	573.59 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,000.65	6,740.26	5,739.61	573.59 %

6000 Balance Sheets	1,736,522.36	6,201.96	-1,730,320.40	-99.64 %
Totals Non-Revenues:	1,737,523.01	12,942.22	-1,724,580.79	-99.64 %

5000 Non-Revenue	0.00	1,695,153.49	1,695,153.49	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	865,854.12	885,026.70	19,172.58	2.21 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	93.56	89.76	-3.80	-4.06 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	865,947.68	885,116.46	19,168.78	2.21 %

6000 Balance Sheets	57,699.96	889,747.64	832,047.68	1,442.02 %
Totals Non-Revenues:	923,647.64	1,774,864.10	851,216.46	1,442.02 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	400,753.09	371,408.18	-29,344.91	-7.32 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	400,753.09	371,408.18	-29,344.91	-7.32 %

6000 Balance Sheets	179,836.28	193,942.35	14,106.07	7.84 %
Totals Non-Revenues:	580,589.37	565,350.53	-15,238.84	7.84 %
5000 Non-Revenue	39,925.00	40,587.11	662.11	1.66 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	3,742,240.71	3,876,460.19	134,219.48	3.59 %
2000 Intermediate Sources	367,481.43	381,132.54	13,651.11	3.71 %
3100 State Dedicated	3,880,904.20	4,623,676.85	742,772.65	19.14 %
3200 State Aids	1,919,479.82	2,223,764.40	304,284.58	15.85 %
3300-3900 State Appropriate	47,601.47	97,686.94	50,085.47	105.22 %
4000 Federal	1,304,823.94	1,295,917.06	-8,906.88	-0.68 %
Totals New Revenue:	11,262,531.57	12,498,637.98	1,236,106.41	10.98 %

6000 Balance Sheets	4,179,923.97	4,044,263.20	-135,660.77	-3.25 %
Totals Non-Revenues:	15,442,455.54	16,542,901.18	1,100,445.64	-3.25 %
5000 Non-Revenue	42,365.09	2,245,682.36	2,203,317.27	5,200.79 %