

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	717,344.97	787,264.73	69,919.76	9.75 %
2000 Intermediate Sources	122,836.50	134,132.44	11,295.94	9.20 %
3100 State Dedicated	518,240.33	597,987.18	79,746.85	15.39 %
3200 State Aids	2,399,641.66	2,999,163.30	599,521.64	24.98 %
3300-3900 State Appropriate	42,572.48	73,342.35	30,769.87	72.28 %
4000 Federal	281,402.73	305,908.79	24,506.06	8.71 %
<b>Totals New Revenue:</b>	<b>4,082,038.67</b>	<b>4,897,798.79</b>	<b>815,760.12</b>	<b>19.98 %</b>

6000 Balance Sheets	680,390.01	972,245.42	291,855.41	42.90 %
<b>Totals Non-Revenues:</b>	<b>4,762,428.68</b>	<b>5,870,044.21</b>	<b>1,107,615.53</b>	<b>42.90 %</b>

5000 Non-Revenue	4,974.00	8,224.25	3,250.25	65.34 %
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<b>12 - CO-OP Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	36,911.00	22,026.67	-14,884.33	-40.32 %
<b>Totals New Revenue:</b>	<b>36,911.00</b>	<b>22,026.67</b>	<b>-14,884.33</b>	<b>-40.32 %</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>36,911.00</b>	<b>22,026.67</b>	<b>-14,884.33</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	100,444.53	105,859.49	5,414.96	5.39 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.25	1.33	0.08	6.40 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>100,445.78</b>	<b>105,860.82</b>	<b>5,415.04</b>	<b>5.39 %</b>

6000 Balance Sheets	54,278.75	45,604.05	-8,674.70	-15.98 %
<b>Totals Non-Revenues:</b>	<b>154,724.53</b>	<b>151,464.87</b>	<b>-3,259.66</b>	<b>-15.98 %</b>

5000 Non-Revenue	17,198.09	0.00	-17,198.09	-100.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	75,242.88	77,392.79	2,149.91	2.86 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	42,134.08	51,549.66	9,415.58	22.35 %
3300-3900 State Appropriate	2,281.34	2,262.22	-19.12	-0.84 %
4000 Federal	188,436.73	198,027.12	9,590.39	5.09 %
<b>Totals New Revenue:</b>	<b>308,095.03</b>	<b>329,231.79</b>	<b>21,136.76</b>	<b>6.86 %</b>

6000 Balance Sheets	76,801.31	70,065.40	-6,735.91	-8.77 %
<b>Totals Non-Revenues:</b>	<b>384,896.34</b>	<b>399,297.19</b>	<b>14,400.85</b>	<b>-8.77 %</b>

5000 Non-Revenue	134.94	0.00	-134.94	-100.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	650,619.41	185,619.41	-465,000.00	-71.47 %
<b>Totals Non-Revenues:</b>	<b>650,619.41</b>	<b>185,619.41</b>	<b>-465,000.00</b>	<b>-71.47 %</b>

5000 Non-Revenue	0.00	1,210,000.00	1,210,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	577,101.55	539,150.72	-37,950.83	-6.58 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.24	6.68	-0.56	-7.73 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>577,108.79</b>	<b>539,157.40</b>	<b>-37,951.39</b>	<b>-6.58 %</b>

6000 Balance Sheets	12,202.65	94,386.44	82,183.79	673.49 %
<b>Totals Non-Revenues:</b>	<b>589,311.44</b>	<b>633,543.84</b>	<b>44,232.40</b>	<b>673.49 %</b>

5000 Non-Revenue	0.00	104.50	104.50	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	261,303.58	249,846.23	-11,457.35	-4.38 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>261,303.58</b>	<b>249,846.23</b>	<b>-11,457.35</b>	<b>-4.38 %</b>

6000 Balance Sheets	79,463.73	99,864.18	20,400.45	25.67 %
<b>Totals Non-Revenues:</b>	<b>340,767.31</b>	<b>349,710.41</b>	<b>8,943.10</b>	<b>25.67 %</b>

5000 Non-Revenue	3,281.62	6,829.14	3,547.52	108.10 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,731,437.51	1,759,513.96	28,076.45	1.62 %
2000 Intermediate Sources	122,836.50	134,132.44	11,295.94	9.20 %
3100 State Dedicated	518,240.33	597,987.18	79,746.85	15.39 %
3200 State Aids	2,441,775.74	3,050,712.96	608,937.22	24.94 %
3300-3900 State Appropriate	44,862.31	75,612.58	30,750.27	68.54 %
4000 Federal	506,750.46	525,962.58	19,212.12	3.79 %
<b>Totals New Revenue:</b>	<b>5,365,902.85</b>	<b>6,143,921.70</b>	<b>778,018.85</b>	<b>14.50 %</b>

6000 Balance Sheets	1,553,755.86	1,467,784.90	-85,970.96	-5.53 %
<b>Totals Non-Revenues:</b>	<b>6,919,658.71</b>	<b>7,611,706.60</b>	<b>692,047.89</b>	<b>-5.53 %</b>

5000 Non-Revenue	25,588.65	1,225,157.89	1,199,569.24	4,687.90 %
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