

| 11 - General Fund | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|---------------------|----------------------|---------------------|-----------------------|
| 1000 District Sources | 1,693,937.30 | 1,771,288.86 | 77,351.56 | 4.57 % |
| 2000 Intermediate Sources | 272,723.96 | 279,393.78 | 6,669.82 | 2.45 % |
| 3100 State Dedicated | 985,126.14 | 1,079,379.67 | 94,253.53 | 9.57 % |
| 3200 State Aids | 5,420,877.18 | 6,356,832.06 | 935,954.88 | 17.27 % |
| 3300-3900 State Appropriate | 83,590.99 | 167,219.04 | 83,628.05 | 100.04 % |
| 4000 Federal | 656,043.26 | 727,500.30 | 71,457.04 | 10.89 % |
| Totals New Revenue: | 9,112,298.83 | 10,381,613.71 | 1,269,314.88 | 13.93 % |

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| 6000 Balance Sheets | 1,301,329.60 | 1,354,396.72 | 53,067.12 | 4.08 % |
| Totals Non-Revenues: | 10,413,628.43 | 11,736,010.43 | 1,322,382.00 | 4.08 % |

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| 5000 Non-Revenue | 84,271.10 | 97,820.60 | 13,549.50 | 16.08 % |
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| 21 Building Fund | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 297,703.99 | 315,398.69 | 17,694.70 | 5.94 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 1.25 | 1.27 | 0.02 | 1.60 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 297,705.24 | 315,399.96 | 17,694.72 | 5.94 % |

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| 6000 Balance Sheets | 856,398.44 | 897,512.95 | 41,114.51 | 4.80 % |
| Totals Non-Revenues: | 1,154,103.68 | 1,212,912.91 | 58,809.23 | 4.80 % |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 22 Child Nutrition Program Fund | 2018 | 2019 | Difference | Percent Change |
|--|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 98,345.72 | 106,879.02 | 8,533.30 | 8.68 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 3,569.40 | 0.00 | -3,569.40 | -100.00 % |
| 3300-3900 State Appropriate | 4,775.71 | 4,247.27 | -528.44 | -11.07 % |
| 4000 Federal | 377,808.21 | 391,289.87 | 13,481.66 | 3.57 % |
| Totals New Revenue: | 484,499.04 | 502,416.16 | 17,917.12 | 3.70 % |

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| 6000 Balance Sheets | 13,911.71 | 14,678.24 | 766.53 | 5.51 % |
| Totals Non-Revenues: | 498,410.75 | 517,094.40 | 18,683.65 | 5.51 % |

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| 5000 Non-Revenue | 55.00 | 55.00 | 0.00 | 0.00 % |
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| 30 - 39 Capital Project Funds | 2018 | 2019 | Difference | Percent Change |
|--------------------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

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| 6000 Balance Sheets | 11,078.54 | 2,032,473.54 | 2,021,395.00 | 18,246.04 % |
| Totals Non-Revenues: | 11,078.54 | 2,032,473.54 | 2,021,395.00 | 18,246.04 % |

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| 5000 Non-Revenue | 3,515,000.00 | 0.00 | -3,515,000.00 | -100.00 % |
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2019 and 2018 -- OCAS -- Revenue Comparison Report

| 41 Sinking Fund | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 1,414,887.19 | 1,586,453.36 | 171,566.17 | 12.13 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 7.56 | 8.26 | 0.70 | 9.26 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 1,414,894.75 | 1,586,461.62 | 171,566.87 | 12.13 % |

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| 6000 Balance Sheets | 1,402,850.81 | 69,024.46 | -1,333,826.35 | -95.08 % |
| Totals Non-Revenues: | 2,817,745.56 | 1,655,486.08 | -1,162,259.48 | -95.08 % |
| 5000 Non-Revenue | 6,655.15 | 0.00 | -6,655.15 | -100.00 % |

| 60 School Activity Fund | 2018 | 2019 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 559,147.70 | 583,757.98 | 24,610.28 | 4.40 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 559,147.70 | 583,757.98 | 24,610.28 | 4.40 % |

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| 6000 Balance Sheets | 294,631.62 | 308,438.85 | 13,807.23 | 4.69 % |
| Totals Non-Revenues: | 853,779.32 | 892,196.83 | 38,417.51 | 4.69 % |
| 5000 Non-Revenue | 5,903.58 | 5,294.66 | -608.92 | -10.31 % |

| Total All Funds | 2018 | 2019 | Difference | Percent Change |
|-----------------------------|----------------------|----------------------|---------------------|-----------------------|
| 1000 District Sources | 4,064,021.90 | 4,363,777.91 | 299,756.01 | 7.38 % |
| 2000 Intermediate Sources | 272,723.96 | 279,393.78 | 6,669.82 | 2.45 % |
| 3100 State Dedicated | 985,126.14 | 1,079,379.67 | 94,253.53 | 9.57 % |
| 3200 State Aids | 5,424,446.58 | 6,356,832.06 | 932,385.48 | 17.19 % |
| 3300-3900 State Appropriate | 88,375.51 | 171,475.84 | 83,100.33 | 94.03 % |
| 4000 Federal | 1,033,851.47 | 1,118,790.17 | 84,938.70 | 8.22 % |
| Totals New Revenue: | 11,868,545.56 | 13,369,649.43 | 1,501,103.87 | 12.65 % |

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| 6000 Balance Sheets | 3,880,200.72 | 4,676,524.76 | 796,324.04 | 20.52 % |
| Totals Non-Revenues: | 15,748,746.28 | 18,046,174.19 | 2,297,427.91 | 20.52 % |
| 5000 Non-Revenue | 3,611,884.83 | 103,170.26 | -3,508,714.57 | -97.14 % |