

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	663,795.61	729,025.58	65,229.97	9.83 %
2000 Intermediate Sources	29,162.28	30,877.97	1,715.69	5.88 %
3100 State Dedicated	62,210.70	63,578.91	1,368.21	2.20 %
3200 State Aids	806,442.50	932,381.45	125,938.95	15.62 %
3300-3900 State Appropriate	2,820.39	16,448.09	13,627.70	483.18 %
4000 Federal	194,846.81	342,254.27	147,407.46	75.65 %
Totals New Revenue:	1,759,278.29	2,114,566.27	355,287.98	20.20 %

6000 Balance Sheets	598,024.95	530,119.92	-67,905.03	-11.35 %
Totals Non-Revenues:	2,357,303.24	2,644,686.19	287,382.95	-11.35 %

5000 Non-Revenue	80.23	269.22	188.99	235.56 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	40,880.20	54,076.54	13,196.34	32.28 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	99,500.00	50,000.00	-49,500.00	-49.75 %
Totals New Revenue:	140,380.20	104,076.54	-36,303.66	-25.86 %

6000 Balance Sheets	53,729.38	40,064.49	-13,664.89	-25.43 %
Totals Non-Revenues:	194,109.58	144,141.03	-49,968.55	-25.43 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	3,968.53	5,024.03	1,055.50	26.60 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,319.64	9,415.08	95.44	1.02 %
3300-3900 State Appropriate	899.21	846.93	-52.28	-5.81 %
4000 Federal	111,247.17	105,517.27	-5,729.90	-5.15 %
Totals New Revenue:	125,434.55	120,803.31	-4,631.24	-3.69 %

6000 Balance Sheets	44,164.84	41,451.98	-2,712.86	-6.14 %
Totals Non-Revenues:	169,599.39	162,255.29	-7,344.10	-6.14 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	40,551.98	49,938.18	9,386.20	23.15 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	40,551.98	49,938.18	9,386.20	23.15 %

6000 Balance Sheets	17,197.56	14,009.34	-3,188.22	-18.54 %
Totals Non-Revenues:	57,749.54	63,947.52	6,197.98	-18.54 %

5000 Non-Revenue	1,889.41	2,519.76	630.35	33.36 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	749,196.32	838,064.33	88,868.01	11.86 %
2000 Intermediate Sources	29,162.28	30,877.97	1,715.69	5.88 %
3100 State Dedicated	62,210.70	63,578.91	1,368.21	2.20 %
3200 State Aids	815,762.14	941,796.53	126,034.39	15.45 %
3300-3900 State Appropriate	3,719.60	17,295.02	13,575.42	364.97 %
4000 Federal	405,593.98	497,771.54	92,177.56	22.73 %
Totals New Revenue:	2,065,645.02	2,389,384.30	323,739.28	15.67 %
6000 Balance Sheets	713,116.73	625,645.73	-87,471.00	-12.27 %
Totals Non-Revenues:	2,778,761.75	3,015,030.03	236,268.28	-12.27 %
5000 Non-Revenue	1,969.64	2,788.98	819.34	41.60 %