

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	88,957.67	95,587.70	6,630.03	7.45 %
2000 Intermediate Sources	11,070.89	12,557.02	1,486.13	13.42 %
3100 State Dedicated	22,824.09	23,734.49	910.40	3.99 %
3200 State Aids	410,644.61	434,803.80	24,159.19	5.88 %
3300-3900 State Appropriate	1,161.34	4,322.15	3,160.81	272.17 %
4000 Federal	66,800.55	107,378.66	40,578.11	60.75 %
Totals New Revenue:	601,459.15	678,383.82	76,924.67	12.79 %

6000 Balance Sheets	104,627.62	82,804.97	-21,822.65	-20.86 %
Totals Non-Revenues:	706,086.77	761,188.79	55,102.02	-20.86 %

5000 Non-Revenue	0.00	16,251.41	16,251.41	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	12,078.76	12,461.58	382.82	3.17 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	12,078.76	12,461.58	382.82	3.17 %

6000 Balance Sheets	11,108.28	9,704.80	-1,403.48	-12.63 %
Totals Non-Revenues:	23,187.04	22,166.38	-1,020.66	-12.63 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	193.50	0.00	-193.50	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	8,744.55	0.00	-8,744.55	-100.00 %
3300-3900 State Appropriate	383.59	365.60	-17.99	-4.69 %
4000 Federal	47,808.64	42,254.53	-5,554.11	-11.62 %
Totals New Revenue:	57,130.28	42,620.13	-14,510.15	-25.40 %

6000 Balance Sheets	8,333.09	19,465.80	11,132.71	133.60 %
Totals Non-Revenues:	65,463.37	62,085.93	-3,377.44	133.60 %

5000 Non-Revenue	2,669.56	2,645.15	-24.41	-0.91 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	140,705.00	47,468.51	-93,236.49	-66.26 %
Totals Non-Revenues:	140,705.00	47,468.51	-93,236.49	-66.26 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2019 and 2018 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	33,249.26	33,736.08	486.82	1.46 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	33,249.26	33,736.08	486.82	1.46 %

6000 Balance Sheets	2,352.27	32,039.03	29,686.76	1,262.05 %
Totals Non-Revenues:	35,601.53	65,775.11	30,173.58	1,262.05 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	30,707.69	24,067.71	-6,639.98	-21.62 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	30,707.69	24,067.71	-6,639.98	-21.62 %

6000 Balance Sheets	12,137.96	22,696.23	10,558.27	86.99 %
Totals Non-Revenues:	42,845.65	46,763.94	3,918.29	86.99 %
5000 Non-Revenue	800.00	0.00	-800.00	-100.00 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	165,186.88	165,853.07	666.19	0.40 %
2000 Intermediate Sources	11,070.89	12,557.02	1,486.13	13.42 %
3100 State Dedicated	22,824.09	23,734.49	910.40	3.99 %
3200 State Aids	419,389.16	434,803.80	15,414.64	3.68 %
3300-3900 State Appropriate	1,544.93	4,687.75	3,142.82	203.43 %
4000 Federal	114,609.19	149,633.19	35,024.00	30.56 %
Totals New Revenue:	734,625.14	791,269.32	56,644.18	7.71 %

6000 Balance Sheets	279,264.22	214,179.34	-65,084.88	-23.31 %
Totals Non-Revenues:	1,013,889.36	1,005,448.66	-8,440.70	-23.31 %
5000 Non-Revenue	3,469.56	18,896.56	15,427.00	444.64 %