

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	271,495.82	307,021.61	35,525.79	13.09 %
2000 Intermediate Sources	53,371.29	56,375.65	3,004.36	5.63 %
3100 State Dedicated	78,696.50	78,268.82	-427.68	-0.54 %
3200 State Aids	1,382,306.79	1,568,280.74	185,973.95	13.45 %
3300-3900 State Appropriate	2,405.63	16,615.36	14,209.73	590.69 %
4000 Federal	147,319.27	166,506.59	19,187.32	13.02 %
Totals New Revenue:	1,935,595.30	2,193,068.77	257,473.47	13.30 %

6000 Balance Sheets	514,958.48	525,303.43	10,344.95	2.01 %
Totals Non-Revenues:	2,450,553.78	2,718,372.20	267,818.42	2.01 %

5000 Non-Revenue	35,000.00	35,500.00	500.00	1.43 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	42,134.62	35,907.85	-6,226.77	-14.78 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	42,134.62	35,907.85	-6,226.77	-14.78 %

6000 Balance Sheets	32,948.42	36,511.98	3,563.56	10.82 %
Totals Non-Revenues:	75,083.04	72,419.83	-2,663.21	10.82 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	25,612.08	26,511.03	898.95	3.51 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,550.38	1,373.63	-176.75	-11.40 %
4000 Federal	105,616.27	101,100.78	-4,515.49	-4.28 %
Totals New Revenue:	132,778.73	128,985.44	-3,793.29	-2.86 %

6000 Balance Sheets	39,439.42	57,173.31	17,733.89	44.96 %
Totals Non-Revenues:	172,218.15	186,158.75	13,940.60	44.96 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	93,070.00	93,070.00	0.00 %
Totals Non-Revenues:	0.00	93,070.00	93,070.00	#Error

5000 Non-Revenue	300,000.00	0.00	-300,000.00	-100.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	252.08	85,957.05	85,704.97	33,999.12 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	252.08	85,957.05	85,704.97	33,999.12 %

6000 Balance Sheets	0.00	252.08	252.08	0.00 %
Totals Non-Revenues:	252.08	86,209.13	85,957.05	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	80,235.59	86,233.10	5,997.51	7.47 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	80,235.59	86,233.10	5,997.51	7.47 %

6000 Balance Sheets	32,167.30	39,459.73	7,292.43	22.67 %
Totals Non-Revenues:	112,402.89	125,692.83	13,289.94	22.67 %
5000 Non-Revenue	0.00	450.00	450.00	0.00 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	419,730.19	541,630.64	121,900.45	29.04 %
2000 Intermediate Sources	53,371.29	56,375.65	3,004.36	5.63 %
3100 State Dedicated	78,696.50	78,268.82	-427.68	-0.54 %
3200 State Aids	1,382,306.79	1,568,280.74	185,973.95	13.45 %
3300-3900 State Appropriate	3,956.01	17,988.99	14,032.98	354.73 %
4000 Federal	252,935.54	267,607.37	14,671.83	5.80 %
Totals New Revenue:	2,190,996.32	2,530,152.21	339,155.89	15.48 %

6000 Balance Sheets	619,513.62	751,770.53	132,256.91	21.35 %
Totals Non-Revenues:	2,810,509.94	3,281,922.74	471,412.80	21.35 %
5000 Non-Revenue	335,000.00	35,950.00	-299,050.00	-89.27 %