

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	163,634.52	184,092.13	20,457.61	12.50 %
2000 Intermediate Sources	39,121.19	44,204.05	5,082.86	12.99 %
3100 State Dedicated	59,617.55	61,707.86	2,090.31	3.51 %
3200 State Aids	1,404,145.62	1,619,527.56	215,381.94	15.34 %
3300-3900 State Appropriate	3,341.20	16,103.98	12,762.78	381.98 %
4000 Federal	367,376.92	457,797.39	90,420.47	24.61 %
Totals New Revenue:	2,037,237.00	2,383,432.97	346,195.97	16.99 %
6000 Balance Sheets	252,602.25	296,762.02	44,159.77	17.48 %
Totals Non-Revenues:	2,289,839.25	2,680,194.99	390,355.74	17.48 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	13,943.56	15,707.95	1,764.39	12.65 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	13,943.56	15,707.95	1,764.39	12.65 %
6000 Balance Sheets	14,568.82	25,512.38	10,943.56	75.12 %
Totals Non-Revenues:	28,512.38	41,220.33	12,707.95	75.12 %

30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	27,237.60	27,237.60	0.00	0.00 %
Totals Non-Revenues:	27,237.60	27,237.60	0.00	0.00 %

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	37,877.29	39,331.32	1,454.03	3.84 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	37,877.29	39,331.32	1,454.03	3.84 %
6000 Balance Sheets	765.30	1,155.09	389.79	50.93 %
Totals Non-Revenues:	38,642.59	40,486.41	1,843.82	50.93 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	69,525.25	63,459.60	-6,065.65	-8.72 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	69,525.25	63,459.60	-6,065.65	-8.72 %
6000 Balance Sheets	20,669.31	27,997.85	7,328.54	35.46 %
Totals Non-Revenues:	90,194.56	91,457.45	1,262.89	35.46 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	284,980.62	302,591.00	17,610.38	6.18 %
2000 Intermediate Sources	39,121.19	44,204.05	5,082.86	12.99 %
3100 State Dedicated	59,617.55	61,707.86	2,090.31	3.51 %
3200 State Aids	1,404,145.62	1,619,527.56	215,381.94	15.34 %
3300-3900 State Appropriate	3,341.20	16,103.98	12,762.78	381.98 %
4000 Federal	367,376.92	457,797.39	90,420.47	24.61 %
Totals New Revenue:	2,158,583.10	2,501,931.84	343,348.74	15.91 %
6000 Balance Sheets	315,843.28	378,664.94	62,821.66	19.89 %
Totals Non-Revenues:	2,474,426.38	2,880,596.78	406,170.40	19.89 %