

## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	578,341.34	686,740.71	108,399.37	18.74 %
2000 Intermediate Sources	48,406.63	49,234.99	828.36	1.71 %
3100 State Dedicated	210,977.02	206,958.99	-4,018.03	-1.90 %
3200 State Aids	1,568,945.15	1,765,856.54	196,911.39	12.55 %
3300-3900 State Appropriate	23,779.34	43,702.07	19,922.73	83.78 %
4000 Federal	305,178.64	318,559.55	13,380.91	4.38 %
<b>Totals New Revenue:</b>	<b>2,735,628.12</b>	<b>3,071,052.85</b>	<b>335,424.73</b>	<b>12.26 %</b>

6000 Balance Sheets	795,521.89	779,437.40	-16,084.49	-2.02 %
<b>Totals Non-Revenues:</b>	<b>3,531,150.01</b>	<b>3,850,490.25</b>	<b>319,340.24</b>	<b>-2.02 %</b>

5000 Non-Revenue	44,991.94	49,587.52	4,595.58	10.21 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	68,513.47	76,440.60	7,927.13	11.57 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>68,513.47</b>	<b>76,440.60</b>	<b>7,927.13</b>	<b>11.57 %</b>

6000 Balance Sheets	98,923.57	89,777.83	-9,145.74	-9.25 %
<b>Totals Non-Revenues:</b>	<b>167,437.04</b>	<b>166,218.43</b>	<b>-1,218.61</b>	<b>-9.25 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,234.40	4,172.10	-1,062.30	-20.29 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	2,276.28	3,138.36	862.08	37.87 %
3300-3900 State Appropriate	1,357.08	1,179.41	-177.67	-13.09 %
4000 Federal	105,209.79	99,953.27	-5,256.52	-5.00 %
<b>Totals New Revenue:</b>	<b>114,077.55</b>	<b>108,443.14</b>	<b>-5,634.41</b>	<b>-4.94 %</b>

6000 Balance Sheets	20,569.38	17,770.54	-2,798.84	-13.61 %
<b>Totals Non-Revenues:</b>	<b>134,646.93</b>	<b>126,213.68</b>	<b>-8,433.25</b>	<b>-13.61 %</b>

5000 Non-Revenue	4,924.85	5,320.94	396.09	8.04 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	1,200,000.00	1,200,000.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>	<b>#Error</b>

5000 Non-Revenue	1,200,000.00	0.00	-1,200,000.00	-100.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	62,822.88	151,686.99	88,864.11	141.45 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>62,822.88</b>	<b>151,686.99</b>	<b>88,864.11</b>	<b>141.45 %</b>

6000 Balance Sheets	34,995.25	20,755.63	-14,239.62	-40.69 %
<b>Totals Non-Revenues:</b>	<b>97,818.13</b>	<b>172,442.62</b>	<b>74,624.49</b>	<b>-40.69 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	229,320.25	170,954.70	-58,365.55	-25.45 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>229,320.25</b>	<b>170,954.70</b>	<b>-58,365.55</b>	<b>-25.45 %</b>

6000 Balance Sheets	50,794.39	63,283.89	12,489.50	24.59 %
<b>Totals Non-Revenues:</b>	<b>280,114.64</b>	<b>234,238.59</b>	<b>-45,876.05</b>	<b>24.59 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	944,232.34	1,089,995.10	145,762.76	15.44 %
2000 Intermediate Sources	48,406.63	49,234.99	828.36	1.71 %
3100 State Dedicated	210,977.02	206,958.99	-4,018.03	-1.90 %
3200 State Aids	1,571,221.43	1,768,994.90	197,773.47	12.59 %
3300-3900 State Appropriate	25,136.42	44,881.48	19,745.06	78.55 %
4000 Federal	410,388.43	418,512.82	8,124.39	1.98 %
<b>Totals New Revenue:</b>	<b>3,210,362.27</b>	<b>3,578,578.28</b>	<b>368,216.01</b>	<b>11.47 %</b>

6000 Balance Sheets	1,000,804.48	2,171,025.29	1,170,220.81	116.93 %
<b>Totals Non-Revenues:</b>	<b>4,211,166.75</b>	<b>5,749,603.57</b>	<b>1,538,436.82</b>	<b>116.93 %</b>

5000 Non-Revenue	1,249,916.79	54,908.46	-1,195,008.33	-95.61 %
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