

## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	329,159.56	347,754.74	18,595.18	5.65 %
2000 Intermediate Sources	44,473.30	46,735.05	2,261.75	5.09 %
3100 State Dedicated	162,452.70	164,365.84	1,913.14	1.18 %
3200 State Aids	1,064,375.63	1,165,183.61	100,807.98	9.47 %
3300-3900 State Appropriate	31,532.69	75,690.62	44,157.93	140.04 %
4000 Federal	391,910.20	318,419.67	-73,490.53	-18.75 %
<b>Totals New Revenue:</b>	<b>2,023,904.08</b>	<b>2,118,149.53</b>	<b>94,245.45</b>	<b>4.66 %</b>

6000 Balance Sheets	167,211.90	232,579.77	65,367.87	39.09 %
<b>Totals Non-Revenues:</b>	<b>2,191,115.98</b>	<b>2,350,729.30</b>	<b>159,613.32</b>	<b>39.09 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	38,179.55	41,074.36	2,894.81	7.58 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.02	0.02	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>38,179.57</b>	<b>41,074.38</b>	<b>2,894.81</b>	<b>7.58 %</b>

6000 Balance Sheets	18,764.58	41,421.05	22,656.47	120.74 %
<b>Totals Non-Revenues:</b>	<b>56,944.15</b>	<b>82,495.43</b>	<b>25,551.28</b>	<b>120.74 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	40,000.00	65,000.00	25,000.00	62.50 %
<b>Totals Non-Revenues:</b>	<b>40,000.00</b>	<b>65,000.00</b>	<b>25,000.00</b>	<b>62.50 %</b>

5000 Non-Revenue	160,000.00	610,000.00	450,000.00	281.25 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	172,079.62	159,681.67	-12,397.95	-7.20 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.09	0.08	-0.01	-11.11 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>172,079.71</b>	<b>159,681.75</b>	<b>-12,397.96</b>	<b>-7.20 %</b>

6000 Balance Sheets	5,630.10	13,889.81	8,259.71	146.71 %
<b>Totals Non-Revenues:</b>	<b>177,709.81</b>	<b>173,571.56</b>	<b>-4,138.25</b>	<b>146.71 %</b>

5000 Non-Revenue	180.00	0.00	-180.00	-100.00 %
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**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	92,809.03	82,977.50	-9,831.53	-10.59 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>92,809.03</b>	<b>82,977.50</b>	<b>-9,831.53</b>	<b>-10.59 %</b>
6000 Balance Sheets	26,209.26	36,214.05	10,004.79	38.17 %
<b>Totals Non-Revenues:</b>	<b>119,018.29</b>	<b>119,191.55</b>	<b>173.26</b>	<b>38.17 %</b>
5000 Non-Revenue	400.00	400.00	0.00	0.00 %

**Total All Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	632,227.76	631,488.27	-739.49	-0.12 %
2000 Intermediate Sources	44,473.30	46,735.05	2,261.75	5.09 %
3100 State Dedicated	162,452.70	164,365.84	1,913.14	1.18 %
3200 State Aids	1,064,375.63	1,165,183.61	100,807.98	9.47 %
3300-3900 State Appropriate	31,532.80	75,690.72	44,157.92	140.04 %
4000 Federal	391,910.20	318,419.67	-73,490.53	-18.75 %
<b>Totals New Revenue:</b>	<b>2,326,972.39</b>	<b>2,401,883.16</b>	<b>74,910.77</b>	<b>3.22 %</b>
6000 Balance Sheets	257,815.84	389,104.68	131,288.84	50.92 %
<b>Totals Non-Revenues:</b>	<b>2,584,788.23</b>	<b>2,790,987.84</b>	<b>206,199.61</b>	<b>50.92 %</b>
5000 Non-Revenue	160,580.00	610,400.00	449,820.00	280.12 %