

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	161,946.99	197,902.55	35,955.56	22.20 %
2000 Intermediate Sources	16,545.68	18,812.17	2,266.49	13.70 %
3100 State Dedicated	27,473.37	30,008.54	2,535.17	9.23 %
3200 State Aids	500,093.12	556,757.16	56,664.04	11.33 %
3300-3900 State Appropriate	829.53	6,507.36	5,677.83	684.46 %
4000 Federal	122,640.29	115,345.60	-7,294.69	-5.95 %
Totals New Revenue:	829,528.98	925,333.38	95,804.40	11.55 %

6000 Balance Sheets	478,156.55	429,930.56	-48,225.99	-10.09 %
Totals Non-Revenues:	1,307,685.53	1,355,263.94	47,578.41	-10.09 %
5000 Non-Revenue	4,684.79	0.00	-4,684.79	-100.00 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	20,841.07	24,485.08	3,644.01	17.48 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	20,841.07	24,485.08	3,644.01	17.48 %

6000 Balance Sheets	85,412.37	104,801.67	19,389.30	22.70 %
Totals Non-Revenues:	106,253.44	129,286.75	23,033.31	22.70 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	5,424.38	5,318.95	-105.43	-1.94 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	497.20	557.46	60.26	12.12 %
4000 Federal	59,951.63	52,902.93	-7,048.70	-11.76 %
Totals New Revenue:	65,873.21	58,779.34	-7,093.87	-10.77 %

6000 Balance Sheets	18,629.13	15,714.66	-2,914.47	-15.64 %
Totals Non-Revenues:	84,502.34	74,494.00	-10,008.34	-15.64 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	9,859.16	10,632.50	773.34	7.84 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	9,859.16	10,632.50	773.34	7.84 %

6000 Balance Sheets	15,945.79	14,294.56	-1,651.23	-10.36 %
Totals Non-Revenues:	25,804.95	24,927.06	-877.89	-10.36 %
5000 Non-Revenue	1,300.00	1,300.00	0.00	0.00 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	198,071.60	238,339.08	40,267.48	20.33 %
2000 Intermediate Sources	16,545.68	18,812.17	2,266.49	13.70 %
3100 State Dedicated	27,473.37	30,008.54	2,535.17	9.23 %
3200 State Aids	500,093.12	556,757.16	56,664.04	11.33 %
3300-3900 State Appropriate	1,326.73	7,064.82	5,738.09	432.50 %
4000 Federal	182,591.92	168,248.53	-14,343.39	-7.86 %
Totals New Revenue:	926,102.42	1,019,230.30	93,127.88	10.06 %
6000 Balance Sheets	598,143.84	564,741.45	-33,402.39	-5.58 %
Totals Non-Revenues:	1,524,246.26	1,583,971.75	59,725.49	-5.58 %
5000 Non-Revenue	5,984.79	1,300.00	-4,684.79	-78.28 %