

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	241,535.61	263,163.52	21,627.91	8.95 %
2000 Intermediate Sources	32,457.69	27,816.19	-4,641.50	-14.30 %
3100 State Dedicated	114,726.42	102,877.46	-11,848.96	-10.33 %
3200 State Aids	844,396.92	900,415.31	56,018.39	6.63 %
3300-3900 State Appropriate	4,512.45	9,247.06	4,734.61	104.92 %
4000 Federal	174,001.66	179,349.07	5,347.41	3.07 %
<b>Totals New Revenue:</b>	<b>1,411,630.75</b>	<b>1,482,868.61</b>	<b>71,237.86</b>	<b>5.05 %</b>

6000 Balance Sheets	344,676.89	387,071.23	42,394.34	12.30 %
<b>Totals Non-Revenues:</b>	<b>1,756,307.64</b>	<b>1,869,939.84</b>	<b>113,632.20</b>	<b>12.30 %</b>

5000 Non-Revenue	40,663.76	0.00	-40,663.76	-100.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	39,225.70	40,192.01	966.31	2.46 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>39,225.70</b>	<b>40,192.01</b>	<b>966.31</b>	<b>2.46 %</b>

6000 Balance Sheets	34,880.34	53,703.63	18,823.29	53.97 %
<b>Totals Non-Revenues:</b>	<b>74,106.04</b>	<b>93,895.64</b>	<b>19,789.60</b>	<b>53.97 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,537.55	0.00	-1,537.55	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,085.26	733.43	-351.83	-32.42 %
4000 Federal	61,492.96	61,858.70	365.74	0.59 %
<b>Totals New Revenue:</b>	<b>64,115.77</b>	<b>62,592.13</b>	<b>-1,523.64</b>	<b>-2.38 %</b>

6000 Balance Sheets	54,042.78	2,233.51	-51,809.27	-95.87 %
<b>Totals Non-Revenues:</b>	<b>118,158.55</b>	<b>64,825.64</b>	<b>-53,332.91</b>	<b>-95.87 %</b>

5000 Non-Revenue	0.00	452.25	452.25	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	63,249.42	58,082.56	-5,166.86	-8.17 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>63,249.42</b>	<b>58,082.56</b>	<b>-5,166.86</b>	<b>-8.17 %</b>

6000 Balance Sheets	56,918.54	52,516.07	-4,402.47	-7.73 %
<b>Totals Non-Revenues:</b>	<b>120,167.96</b>	<b>110,598.63</b>	<b>-9,569.33</b>	<b>-7.73 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	71,162.89	74,194.73	3,031.84	4.26 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>71,162.89</b>	<b>74,194.73</b>	<b>3,031.84</b>	<b>4.26 %</b>
6000 Balance Sheets	15,676.73	10,285.52	-5,391.21	-34.39 %
<b>Totals Non-Revenues:</b>	<b>86,839.62</b>	<b>84,480.25</b>	<b>-2,359.37</b>	<b>-34.39 %</b>
5000 Non-Revenue	922.95	449.97	-472.98	-51.25 %

**Total All Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	427,945.29	435,632.82	7,687.53	1.80 %
2000 Intermediate Sources	32,457.69	27,816.19	-4,641.50	-14.30 %
3100 State Dedicated	114,726.42	102,877.46	-11,848.96	-10.33 %
3200 State Aids	844,396.92	900,415.31	56,018.39	6.63 %
3300-3900 State Appropriate	5,597.71	9,980.49	4,382.78	78.30 %
4000 Federal	235,494.62	241,207.77	5,713.15	2.43 %
<b>Totals New Revenue:</b>	<b>1,660,618.65</b>	<b>1,717,930.04</b>	<b>57,311.39</b>	<b>3.45 %</b>
6000 Balance Sheets	494,961.16	505,809.96	10,848.80	2.19 %
<b>Totals Non-Revenues:</b>	<b>2,155,579.81</b>	<b>2,223,740.00</b>	<b>68,160.19</b>	<b>2.19 %</b>
5000 Non-Revenue	41,586.71	902.22	-40,684.49	-97.83 %