

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	237,709.90	250,045.34	12,335.44	5.19 %
2000 Intermediate Sources	46,033.03	45,342.87	-690.16	-1.50 %
3100 State Dedicated	238,796.32	237,668.68	-1,127.64	-0.47 %
3200 State Aids	1,211,332.56	1,307,255.05	95,922.49	7.92 %
3300-3900 State Appropriate	29,353.52	53,684.10	24,330.58	82.89 %
4000 Federal	385,043.09	606,945.70	221,902.61	57.63 %
Totals New Revenue:	2,148,268.42	2,500,941.74	352,673.32	16.42 %

6000 Balance Sheets	416,219.12	489,700.17	73,481.05	17.65 %
Totals Non-Revenues:	2,564,487.54	2,990,641.91	426,154.37	17.65 %

5000 Non-Revenue	62,189.63	6,713.38	-55,476.25	-89.20 %
------------------	-----------	----------	------------	----------

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	32,667.78	32,350.49	-317.29	-0.97 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.60	2.59	-0.01	-0.38 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	32,670.38	32,353.08	-317.30	-0.97 %

6000 Balance Sheets	30,580.97	44,592.22	14,011.25	45.82 %
Totals Non-Revenues:	63,251.35	76,945.30	13,693.95	45.82 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	455.00	0.00	-455.00	-100.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,667.39	1,410.87	-256.52	-15.38 %
4000 Federal	174,200.20	213,955.26	39,755.06	22.82 %
Totals New Revenue:	176,322.59	215,366.13	39,043.54	22.14 %

6000 Balance Sheets	24,000.00	27,732.43	3,732.43	15.55 %
Totals Non-Revenues:	200,322.59	243,098.56	42,775.97	15.55 %

5000 Non-Revenue	46,025.80	3,291.68	-42,734.12	-92.85 %
------------------	-----------	----------	------------	----------

30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	9,097.73	8,310.00	-787.73	-8.66 %
Totals Non-Revenues:	9,097.73	8,310.00	-787.73	-8.66 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	66,977.98	62,612.47	-4,365.51	-6.52 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.30	4.99	-0.31	-5.85 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	66,983.28	62,617.46	-4,365.82	-6.52 %

6000 Balance Sheets	45,773.70	32,806.98	-12,966.72	-28.33 %
Totals Non-Revenues:	112,756.98	95,424.44	-17,332.54	-28.33 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	121,567.67	94,226.13	-27,341.54	-22.49 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	121,567.67	94,226.13	-27,341.54	-22.49 %

6000 Balance Sheets	65,320.43	71,844.98	6,524.55	9.99 %
Totals Non-Revenues:	186,888.10	166,071.11	-20,816.99	9.99 %

5000 Non-Revenue	3,000.00	3,000.00	0.00	0.00 %
------------------	----------	----------	------	--------

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	459,378.33	439,234.43	-20,143.90	-4.39 %
2000 Intermediate Sources	46,033.03	45,342.87	-690.16	-1.50 %
3100 State Dedicated	238,796.32	237,668.68	-1,127.64	-0.47 %
3200 State Aids	1,211,332.56	1,307,255.05	95,922.49	7.92 %
3300-3900 State Appropriate	31,028.81	55,102.55	24,073.74	77.59 %
4000 Federal	559,243.29	820,900.96	261,657.67	46.79 %
Totals New Revenue:	2,545,812.34	2,905,504.54	359,692.20	14.13 %

6000 Balance Sheets	590,991.95	674,986.78	83,994.83	14.21 %
Totals Non-Revenues:	3,136,804.29	3,580,491.32	443,687.03	14.21 %

5000 Non-Revenue	111,215.43	13,005.06	-98,210.37	-88.31 %
------------------	------------	-----------	------------	----------