

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	734,405.14	755,287.57	20,882.43	2.84 %
2000 Intermediate Sources	43,834.05	41,838.39	-1,995.66	-4.55 %
3100 State Dedicated	222,521.53	219,846.10	-2,675.43	-1.20 %
3200 State Aids	653,905.38	799,690.76	145,785.38	22.29 %
3300-3900 State Appropriate	35,778.53	43,309.80	7,531.27	21.05 %
4000 Federal	130,470.01	143,425.46	12,955.45	9.93 %
Totals New Revenue:	1,820,914.64	2,003,398.08	182,483.44	10.02 %

6000 Balance Sheets	576,014.22	537,715.37	-38,298.85	-6.65 %
Totals Non-Revenues:	2,396,928.86	2,541,113.45	144,184.59	-6.65 %

5000 Non-Revenue	1,062.47	239.60	-822.87	-77.45 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	104,463.78	106,969.06	2,505.28	2.40 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	2.37	0.00	-2.37	-100.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	104,466.15	106,969.06	2,502.91	2.40 %

6000 Balance Sheets	73,901.00	85,743.06	11,842.06	16.02 %
Totals Non-Revenues:	178,367.15	192,712.12	14,344.97	16.02 %

5000 Non-Revenue	0.00	12,149.84	12,149.84	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	3,000.00	3,000.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,241.03	1,162.36	-78.67	-6.34 %
4000 Federal	91,692.69	86,527.62	-5,165.07	-5.63 %
Totals New Revenue:	92,933.72	90,689.98	-2,243.74	-2.41 %

6000 Balance Sheets	19,715.88	17,125.69	-2,590.19	-13.14 %
Totals Non-Revenues:	112,649.60	107,815.67	-4,833.93	-13.14 %

5000 Non-Revenue	18,593.19	19,216.44	623.25	3.35 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	39,036.70	0.00	-39,036.70	-100.00 %
Totals Non-Revenues:	39,036.70	0.00	-39,036.70	-100.00 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	154,296.36	142,133.49	-12,162.87	-7.88 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	3.50	0.00	-3.50	-100.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	154,299.86	142,133.49	-12,166.37	-7.88 %

6000 Balance Sheets	150,696.83	154,269.19	3,572.36	2.37 %
Totals Non-Revenues:	304,996.69	296,402.68	-8,594.01	2.37 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	172,926.14	161,009.39	-11,916.75	-6.89 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	172,926.14	161,009.39	-11,916.75	-6.89 %

6000 Balance Sheets	36,617.45	54,867.50	18,250.05	49.84 %
Totals Non-Revenues:	209,543.59	215,876.89	6,333.30	49.84 %

5000 Non-Revenue	15,235.00	19,510.00	4,275.00	28.06 %
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80 Trust Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	50,000.00	50,000.00	0.00	0.00 %
Totals Non-Revenues:	50,000.00	50,000.00	0.00	0.00 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	1,166,091.42	1,168,399.51	2,308.09	0.20 %
2000 Intermediate Sources	43,834.05	41,838.39	-1,995.66	-4.55 %
3100 State Dedicated	222,527.40	219,846.10	-2,681.30	-1.20 %
3200 State Aids	653,905.38	799,690.76	145,785.38	22.29 %
3300-3900 State Appropriate	37,019.56	44,472.16	7,452.60	20.13 %
4000 Federal	222,162.70	229,953.08	7,790.38	3.51 %
Totals New Revenue:	2,345,540.51	2,504,200.00	158,659.49	6.76 %

6000 Balance Sheets	945,982.08	899,720.81	-46,261.27	-4.89 %
Totals Non-Revenues:	3,291,522.59	3,403,920.81	112,398.22	-4.89 %

5000 Non-Revenue	34,890.66	51,115.88	16,225.22	46.50 %
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