

District: E001 OKC CHARTER: INDEPENDENCE MS **2019 and 2018 -- OCAS -- Revenue Comparison Report**

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	57,941.77	37,362.46	-20,579.31	-35.52 %
3200 State Aids	1,667,651.78	1,869,075.44	201,423.66	12.08 %
3300-3900 State Appropriate	1,694.10	18,643.34	16,949.24	1,000.49 %
4000 Federal	272,191.87	259,716.30	-12,475.57	-4.58 %
Totals New Revenue:	1,999,479.52	2,184,797.54	185,318.02	9.27 %
6000 Balance Sheets	101,879.29	237,464.07	135,584.78	133.08 %
Totals Non-Revenues:	2,101,358.81	2,422,261.61	320,902.80	133.08 %
5000 Non-Revenue	86.55	55.05	-31.50	-36.40 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	74,279.39	78,540.01	4,260.62	5.74 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	74,279.39	78,540.01	4,260.62	5.74 %
6000 Balance Sheets	64,101.08	59,885.86	-4,215.22	-6.58 %
Totals Non-Revenues:	138,380.47	138,425.87	45.40	-6.58 %
5000 Non-Revenue	0.00	3,151.42	3,151.42	0.00 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	132,221.16	115,902.47	-16,318.69	-12.34 %
3200 State Aids	1,667,651.78	1,869,075.44	201,423.66	12.08 %
3300-3900 State Appropriate	1,694.10	18,643.34	16,949.24	1,000.49 %
4000 Federal	272,191.87	259,716.30	-12,475.57	-4.58 %
Totals New Revenue:	2,073,758.91	2,263,337.55	189,578.64	9.14 %
6000 Balance Sheets	165,980.37	297,349.93	131,369.56	79.15 %
Totals Non-Revenues:	2,239,739.28	2,560,687.48	320,948.20	79.15 %
5000 Non-Revenue	86.55	3,206.47	3,119.92	3,604.76 %