

District: E010 OKC CHARTER: 2019 and 2018 -- OCAS -- Revenue Comparison Report
HARDING FINE ARTS

| 11 - General Fund | 2018 | 2019 | Difference | Percent Change |
|--------------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 29,910.57 | 31,451.63 | 1,541.06 | 5.15 % |
| 3200 State Aids | 1,963,693.79 | 2,161,069.23 | 197,375.44 | 10.05 % |
| 3300-3900 State Appropriate | 1,195.38 | 24,712.46 | 23,517.08 | 1,967.33 % |
| 4000 Federal | 207,358.11 | 211,533.40 | 4,175.29 | 2.01 % |
| Totals New Revenue: | 2,202,157.85 | 2,428,766.72 | 226,608.87 | 10.29 % |
| 6000 Balance Sheets | 207,760.42 | 274,007.39 | 66,246.97 | 31.89 % |
| Totals Non-Revenues: | 2,409,918.27 | 2,702,774.11 | 292,855.84 | 31.89 % |
| 5000 Non-Revenue | 3,779.76 | 1,394.98 | -2,384.78 | -63.09 % |
| 60 School Activity Fund | 2018 | 2019 | Difference | Percent Change |
| 1000 District Sources | 224,428.37 | 217,154.45 | -7,273.92 | -3.24 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 224,428.37 | 217,154.45 | -7,273.92 | -3.24 % |
| 6000 Balance Sheets | 90,877.93 | 124,523.26 | 33,645.33 | 37.02 % |
| Totals Non-Revenues: | 315,306.30 | 341,677.71 | 26,371.41 | 37.02 % |
| 5000 Non-Revenue | 36,778.26 | 17,093.97 | -19,684.29 | -53.52 % |
| 80 Trust Funds | 2018 | 2019 | Difference | Percent Change |
| 1000 District Sources | 129,041.11 | 162,832.78 | 33,791.67 | 26.19 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 129,041.11 | 162,832.78 | 33,791.67 | 26.19 % |
| 6000 Balance Sheets | 232,910.32 | 242,755.85 | 9,845.53 | 4.23 % |
| Totals Non-Revenues: | 361,951.43 | 405,588.63 | 43,637.20 | 4.23 % |
| 5000 Non-Revenue | 9,317.30 | 1,662.54 | -7,654.76 | -82.16 % |
| Total All Funds | 2018 | 2019 | Difference | Percent Change |
| 1000 District Sources | 383,380.05 | 411,438.86 | 28,058.81 | 7.32 % |
| 3200 State Aids | 1,963,693.79 | 2,161,069.23 | 197,375.44 | 10.05 % |
| 3300-3900 State Appropriate | 1,195.38 | 24,712.46 | 23,517.08 | 1,967.33 % |
| 4000 Federal | 207,358.11 | 211,533.40 | 4,175.29 | 2.01 % |
| Totals New Revenue: | 2,555,627.33 | 2,808,753.95 | 253,126.62 | 9.90 % |
| 6000 Balance Sheets | 531,548.67 | 641,286.50 | 109,737.83 | 20.64 % |
| Totals Non-Revenues: | 3,087,176.00 | 3,450,040.45 | 362,864.45 | 20.64 % |
| 5000 Non-Revenue | 49,875.32 | 20,151.49 | -29,723.83 | -59.60 % |