

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	88,798.79	484,578.73	395,779.94	445.70 %
3200 State Aids	5,179,315.10	5,423,226.84	243,911.74	4.71 %
3300-3900 State Appropriate	5,235.59	46,276.52	41,040.93	783.88 %
4000 Federal	1,117,964.85	1,060,028.72	-57,936.13	-5.18 %
Totals New Revenue:	6,391,314.33	7,014,110.81	622,796.48	9.74 %
6000 Balance Sheets	1,865,056.23	2,088,832.49	223,776.26	12.00 %
Totals Non-Revenues:	8,256,370.56	9,102,943.30	846,572.74	12.00 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	104,444.65	152,774.48	48,329.83	46.27 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	104,444.65	152,774.48	48,329.83	46.27 %
6000 Balance Sheets	195,631.60	208,123.38	12,491.78	6.39 %
Totals Non-Revenues:	300,076.25	360,897.86	60,821.61	6.39 %
5000 Non-Revenue	34,768.28	3,155.43	-31,612.85	-90.92 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	193,243.44	637,353.21	444,109.77	229.82 %
3200 State Aids	5,179,315.10	5,423,226.84	243,911.74	4.71 %
3300-3900 State Appropriate	5,235.59	46,276.52	41,040.93	783.88 %
4000 Federal	1,117,964.85	1,060,028.72	-57,936.13	-5.18 %
Totals New Revenue:	6,495,758.98	7,166,885.29	671,126.31	10.33 %
6000 Balance Sheets	2,060,687.83	2,296,955.87	236,268.04	11.47 %
Totals Non-Revenues:	8,556,446.81	9,463,841.16	907,394.35	11.47 %
5000 Non-Revenue	34,768.28	3,155.43	-31,612.85	-90.92 %