

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,551,757.58	2,305,203.37	-246,554.21	-9.66 %
2000 Intermediate Sources	337,583.68	325,058.33	-12,525.35	-3.71 %
3100 State Dedicated	637,088.57	622,864.40	-14,224.17	-2.23 %
3200 State Aids	4,280,167.79	5,070,424.54	790,256.75	18.46 %
3300-3900 State Appropriate	38,746.52	95,236.67	56,490.15	145.79 %
4000 Federal	1,136,016.37	1,104,919.47	-31,096.90	-2.74 %
Totals New Revenue:	8,981,360.51	9,523,706.78	542,346.27	6.04 %

6000 Balance Sheets	1,777,198.08	2,540,755.69	763,557.61	42.96 %
Totals Non-Revenues:	10,758,558.59	12,064,462.47	1,305,903.88	42.96 %

5000 Non-Revenue	719.29	711.62	-7.67	-1.07 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	392,346.01	446,894.28	54,548.27	13.90 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	392,346.01	446,894.28	54,548.27	13.90 %

6000 Balance Sheets	376,822.58	139,747.17	-237,075.41	-62.91 %
Totals Non-Revenues:	769,168.59	586,641.45	-182,527.14	-62.91 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	6,826.71	9,890.26	3,063.55	44.88 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	67,525.77	61,950.02	-5,575.75	-8.26 %
3300-3900 State Appropriate	6,429.27	5,728.82	-700.45	-10.89 %
4000 Federal	601,343.54	673,188.59	71,845.05	11.95 %
Totals New Revenue:	682,125.29	750,757.69	68,632.40	10.06 %

6000 Balance Sheets	137,752.34	111,930.92	-25,821.42	-18.74 %
Totals Non-Revenues:	819,877.63	862,688.61	42,810.98	-18.74 %

5000 Non-Revenue	22.33	2,422.61	2,400.28	10,749.13 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	3,498.79	670,227.86	666,729.07	19,055.99 %
Totals Non-Revenues:	3,498.79	670,227.86	666,729.07	19,055.99 %

5000 Non-Revenue	4,125,000.00	0.00	-4,125,000.00	-100.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,011,079.35	1,879,771.53	-131,307.82	-6.53 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,011,079.35	1,879,771.53	-131,307.82	-6.53 %

6000 Balance Sheets	429,589.51	527,393.86	97,804.35	22.77 %
Totals Non-Revenues:	2,440,668.86	2,407,165.39	-33,503.47	22.77 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	267,292.59	269,288.48	1,995.89	0.75 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	267,292.59	269,288.48	1,995.89	0.75 %

6000 Balance Sheets	75,807.86	106,282.46	30,474.60	40.20 %
Totals Non-Revenues:	343,100.45	375,570.94	32,470.49	40.20 %

5000 Non-Revenue	1,443.85	600.00	-843.85	-58.44 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	5,229,302.24	4,911,047.92	-318,254.32	-6.09 %
2000 Intermediate Sources	337,583.68	325,058.33	-12,525.35	-3.71 %
3100 State Dedicated	637,088.57	622,864.40	-14,224.17	-2.23 %
3200 State Aids	4,347,693.56	5,132,374.56	784,681.00	18.05 %
3300-3900 State Appropriate	45,175.79	100,965.49	55,789.70	123.49 %
4000 Federal	1,737,359.91	1,778,108.06	40,748.15	2.35 %
Totals New Revenue:	12,334,203.75	12,870,418.76	536,215.01	4.35 %

6000 Balance Sheets	2,800,669.16	4,096,337.96	1,295,668.80	46.26 %
Totals Non-Revenues:	15,134,872.91	16,966,756.72	1,831,883.81	46.26 %

5000 Non-Revenue	4,127,185.47	3,734.23	-4,123,451.24	-99.91 %
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