

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	26,335.35	30,470.53	4,135.18	15.70 %
3200 State Aids	40,258,252.19	77,126,345.86	36,868,093.67	91.58 %
3300-3900 State Appropriate	50,217.59	674,980.36	624,762.77	1,244.11 %
4000 Federal	3,429,442.18	3,392,237.66	-37,204.52	-1.08 %
Totals New Revenue:	43,764,247.31	81,224,034.41	37,459,787.10	85.59 %
6000 Balance Sheets	7,178,296.39	4,892,115.83	-2,286,180.56	-31.85 %
Totals Non-Revenues:	50,942,543.70	86,116,150.24	35,173,606.54	-31.85 %
5000 Non-Revenue	6,500,000.00	12,000,000.00	5,500,000.00	84.62 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	26,335.35	30,470.53	4,135.18	15.70 %
3200 State Aids	40,258,252.19	77,126,345.86	36,868,093.67	91.58 %
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