

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	21,448.74	15,278.68	-6,170.06	-28.77 %
3200 State Aids	10,443,189.89	14,507,735.00	4,064,545.11	38.92 %
3300-3900 State Appropriate	18,000.71	144,884.61	126,883.90	704.88 %
4000 Federal	965,655.40	967,893.21	2,237.81	0.23 %
<b>Totals New Revenue:</b>	<b>11,448,294.74</b>	<b>15,635,791.50</b>	<b>4,187,496.76</b>	<b>36.58 %</b>
6000 Balance Sheets	28,411.42	4,138.98	-24,272.44	-85.43 %
<b>Totals Non-Revenues:</b>	<b>11,476,706.16</b>	<b>15,639,930.48</b>	<b>4,163,224.32</b>	<b>-85.43 %</b>

<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,044.33	9,575.55	1,531.22	19.03 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>8,044.33</b>	<b>9,575.55</b>	<b>1,531.22</b>	<b>19.03 %</b>
6000 Balance Sheets	3,018.30	4,271.09	1,252.79	41.51 %
<b>Totals Non-Revenues:</b>	<b>11,062.63</b>	<b>13,846.64</b>	<b>2,784.01</b>	<b>41.51 %</b>

<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	29,493.07	24,854.23	-4,638.84	-15.73 %
3200 State Aids	10,443,189.89	14,507,735.00	4,064,545.11	38.92 %
3300-3900 State Appropriate	18,000.71	144,884.61	126,883.90	704.88 %
4000 Federal	965,655.40	967,893.21	2,237.81	0.23 %
<b>Totals New Revenue:</b>	<b>11,456,339.07</b>	<b>15,645,367.05</b>	<b>4,189,027.98</b>	<b>36.57 %</b>
6000 Balance Sheets	31,429.72	8,410.07	-23,019.65	-73.24 %
<b>Totals Non-Revenues:</b>	<b>11,487,768.79</b>	<b>15,653,777.12</b>	<b>4,166,008.33</b>	<b>-73.24 %</b>