

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,637.70	1,615.95	-21.75	-1.33 %
3200 State Aids	1,835,438.80	3,723,163.00	1,887,724.20	102.85 %
3300-3900 State Appropriate	0.00	25,993.98	25,993.98	0.00 %
4000 Federal	180,381.38	193,239.55	12,858.17	7.13 %
Totals New Revenue:	2,017,457.88	3,944,012.48	1,926,554.60	95.49 %
6000 Balance Sheets	2,507.01	1,066.60	-1,440.41	-57.46 %
Totals Non-Revenues:	2,019,964.89	3,945,079.08	1,925,114.19	-57.46 %
5000 Non-Revenue	0.00	73.19	73.19	0.00 %
60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,525.44	469.53	-1,055.91	-69.22 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,525.44	469.53	-1,055.91	-69.22 %
6000 Balance Sheets	1,049.41	1,533.98	484.57	46.18 %
Totals Non-Revenues:	2,574.85	2,003.51	-571.34	46.18 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %
Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	3,163.14	2,085.48	-1,077.66	-34.07 %
3200 State Aids	1,835,438.80	3,723,163.00	1,887,724.20	102.85 %
3300-3900 State Appropriate	0.00	25,993.98	25,993.98	0.00 %
4000 Federal	180,381.38	193,239.55	12,858.17	7.13 %
Totals New Revenue:	2,018,983.32	3,944,482.01	1,925,498.69	95.37 %
6000 Balance Sheets	3,556.42	2,600.58	-955.84	-26.88 %
Totals Non-Revenues:	2,022,539.74	3,947,082.59	1,924,542.85	-26.88 %
5000 Non-Revenue	0.00	73.19	73.19	0.00 %