

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	336,318.22	393,708.80	57,390.58	17.06 %
2000 Intermediate Sources	44,303.45	49,272.85	4,969.40	11.22 %
3100 State Dedicated	89,174.79	86,912.38	-2,262.41	-2.54 %
3200 State Aids	1,765,285.10	1,936,314.54	171,029.44	9.69 %
3300-3900 State Appropriate	3,191.48	18,240.88	15,049.40	471.55 %
4000 Federal	259,124.56	335,097.94	75,973.38	29.32 %
Totals New Revenue:	2,497,397.60	2,819,547.39	322,149.79	12.90 %

6000 Balance Sheets	600,954.77	623,264.79	22,310.02	3.71 %
Totals Non-Revenues:	3,098,352.37	3,442,812.18	344,459.81	3.71 %

5000 Non-Revenue	0.00	4,586.40	4,586.40	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	53,608.91	69,734.56	16,125.65	30.08 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	50,546.61	60,293.13	9,746.52	19.28 %
Totals New Revenue:	104,155.52	130,027.69	25,872.17	24.84 %

6000 Balance Sheets	164,959.15	190,358.99	25,399.84	15.40 %
Totals Non-Revenues:	269,114.67	320,386.68	51,272.01	15.40 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	170.00	170.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	13,522.32	19,693.90	6,171.58	45.64 %
3300-3900 State Appropriate	2,366.71	2,147.31	-219.40	-9.27 %
4000 Federal	241,787.85	213,915.13	-27,872.72	-11.53 %
Totals New Revenue:	257,676.88	235,926.34	-21,750.54	-8.44 %

6000 Balance Sheets	24,963.71	59,063.93	34,100.22	136.60 %
Totals Non-Revenues:	282,640.59	294,990.27	12,349.68	136.60 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	350,000.00	0.00	-350,000.00	-100.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	175,572.12	180,922.44	5,350.32	3.05 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	175,572.12	180,922.44	5,350.32	3.05 %

6000 Balance Sheets	7,399.76	7,429.38	29.62	0.40 %
Totals Non-Revenues:	182,971.88	188,351.82	5,379.94	0.40 %

5000 Non-Revenue	2,520.00	0.00	-2,520.00	-100.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	111,394.61	100,001.91	-11,392.70	-10.23 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	111,394.61	100,001.91	-11,392.70	-10.23 %

6000 Balance Sheets	37,003.80	33,286.84	-3,716.96	-10.04 %
Totals Non-Revenues:	148,398.41	133,288.75	-15,109.66	-10.04 %

5000 Non-Revenue	2,300.00	2,300.00	0.00	0.00 %
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80 Trust Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,936.79	1,638.79	-298.00	-15.39 %
Totals Non-Revenues:	1,936.79	1,638.79	-298.00	-15.39 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	676,893.86	744,537.71	67,643.85	9.99 %
2000 Intermediate Sources	44,303.45	49,272.85	4,969.40	11.22 %
3100 State Dedicated	89,174.79	86,912.38	-2,262.41	-2.54 %
3200 State Aids	1,778,807.42	1,956,008.44	177,201.02	9.96 %
3300-3900 State Appropriate	5,558.19	20,388.19	14,830.00	266.81 %
4000 Federal	551,459.02	609,306.20	57,847.18	10.49 %
Totals New Revenue:	3,146,196.73	3,466,425.77	320,229.04	10.18 %

6000 Balance Sheets	837,217.98	915,042.72	77,824.74	9.30 %
Totals Non-Revenues:	3,983,414.71	4,381,468.49	398,053.78	9.30 %

5000 Non-Revenue	354,820.00	6,886.40	-347,933.60	-98.06 %
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