

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,273,507.50	1,351,557.00	78,049.50	6.13 %
2000 Intermediate Sources	150,262.16	172,889.39	22,627.23	15.06 %
3100 State Dedicated	678,264.18	667,218.69	-11,045.49	-1.63 %
3200 State Aids	5,217,945.19	5,943,562.12	725,616.93	13.91 %
3300-3900 State Appropriate	42,070.41	129,401.62	87,331.21	207.58 %
4000 Federal	862,134.06	881,109.07	18,975.01	2.20 %
<b>Totals New Revenue:</b>	<b>8,224,183.50</b>	<b>9,145,737.89</b>	<b>921,554.39</b>	<b>11.21 %</b>

6000 Balance Sheets	329,980.92	326,575.21	-3,405.71	-1.03 %
<b>Totals Non-Revenues:</b>	<b>8,554,164.42</b>	<b>9,472,313.10</b>	<b>918,148.68</b>	<b>-1.03 %</b>

5000 Non-Revenue	936.49	0.00	-936.49	-100.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	142,214.78	161,570.33	19,355.55	13.61 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	11,867.04	7,138.80	-4,728.24	-39.84 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>154,081.82</b>	<b>168,709.13</b>	<b>14,627.31</b>	<b>9.49 %</b>

6000 Balance Sheets	265,246.34	77,724.54	-187,521.80	-70.70 %
<b>Totals Non-Revenues:</b>	<b>419,328.16</b>	<b>246,433.67</b>	<b>-172,894.49</b>	<b>-70.70 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	118,607.54	140,063.93	21,456.39	18.09 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	104,126.59	106,867.29	2,740.70	2.63 %
3300-3900 State Appropriate	6,229.42	5,219.75	-1,009.67	-16.21 %
4000 Federal	477,020.56	531,809.55	54,788.99	11.49 %
<b>Totals New Revenue:</b>	<b>705,984.11</b>	<b>783,960.52</b>	<b>77,976.41</b>	<b>11.05 %</b>

6000 Balance Sheets	106,364.03	90,447.72	-15,916.31	-14.96 %
<b>Totals Non-Revenues:</b>	<b>812,348.14</b>	<b>874,408.24</b>	<b>62,060.10</b>	<b>-14.96 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	67,696.99	12,712.95	-54,984.04	-81.22 %
<b>Totals Non-Revenues:</b>	<b>67,696.99</b>	<b>12,712.95</b>	<b>-54,984.04</b>	<b>-81.22 %</b>

5000 Non-Revenue	700,000.00	710,000.00	10,000.00	1.43 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	914,101.09	895,469.40	-18,631.69	-2.04 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>914,101.09</b>	<b>895,469.40</b>	<b>-18,631.69</b>	<b>-2.04 %</b>

6000 Balance Sheets	150,201.21	833,808.47	683,607.26	455.13 %
<b>Totals Non-Revenues:</b>	<b>1,064,302.30</b>	<b>1,729,277.87</b>	<b>664,975.57</b>	<b>455.13 %</b>

5000 Non-Revenue	893.67	4,977.10	4,083.43	456.93 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	402,481.35	486,585.71	84,104.36	20.90 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>402,481.35</b>	<b>486,585.71</b>	<b>84,104.36</b>	<b>20.90 %</b>

6000 Balance Sheets	116,311.57	125,756.05	9,444.48	8.12 %
<b>Totals Non-Revenues:</b>	<b>518,792.92</b>	<b>612,341.76</b>	<b>93,548.84</b>	<b>8.12 %</b>

5000 Non-Revenue	54,400.00	45,750.00	-8,650.00	-15.90 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,850,912.26	3,035,246.37	184,334.11	6.47 %
2000 Intermediate Sources	150,262.16	172,889.39	22,627.23	15.06 %
3100 State Dedicated	678,264.18	667,218.69	-11,045.49	-1.63 %
3200 State Aids	5,333,938.82	6,057,568.21	723,629.39	13.57 %
3300-3900 State Appropriate	48,299.83	134,621.37	86,321.54	178.72 %
4000 Federal	1,339,154.62	1,412,918.62	73,764.00	5.51 %
<b>Totals New Revenue:</b>	<b>10,400,831.87</b>	<b>11,480,462.65</b>	<b>1,079,630.78</b>	<b>10.38 %</b>

6000 Balance Sheets	1,035,801.06	1,467,024.94	431,223.88	41.63 %
<b>Totals Non-Revenues:</b>	<b>11,436,632.93</b>	<b>12,947,487.59</b>	<b>1,510,854.66</b>	<b>41.63 %</b>

5000 Non-Revenue	756,230.16	760,727.10	4,496.94	0.59 %
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