

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	899,909.43	843,476.51	-56,432.92	-6.27 %
2000 Intermediate Sources	79,853.92	82,358.67	2,504.75	3.14 %
3100 State Dedicated	55,614.17	54,189.11	-1,425.06	-2.56 %
3200 State Aids	724,374.40	1,139,178.44	414,804.04	57.26 %
3300-3900 State Appropriate	6,726.29	24,739.06	18,012.77	267.80 %
4000 Federal	162,623.90	183,983.38	21,359.48	13.13 %
Totals New Revenue:	1,929,102.11	2,327,925.17	398,823.06	20.67 %

6000 Balance Sheets	515,838.59	740,311.80	224,473.21	43.52 %
Totals Non-Revenues:	2,444,940.70	3,068,236.97	623,296.27	43.52 %

5000 Non-Revenue	0.00	825.00	825.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	117,980.54	117,900.49	-80.05	-0.07 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.02	0.00	-1.02	-100.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	117,981.56	117,900.49	-81.07	-0.07 %

6000 Balance Sheets	249,756.62	166,343.88	-83,412.74	-33.40 %
Totals Non-Revenues:	367,738.18	284,244.37	-83,493.81	-33.40 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	29,039.15	33,153.00	4,113.85	14.17 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,160.33	1,077.19	-83.14	-7.17 %
4000 Federal	82,239.34	92,116.28	9,876.94	12.01 %
Totals New Revenue:	112,438.82	126,346.47	13,907.65	12.37 %

6000 Balance Sheets	17,507.75	23,641.87	6,134.12	35.04 %
Totals Non-Revenues:	129,946.57	149,988.34	20,041.77	35.04 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	97,363.87	737.77	-96,626.10	-99.24 %
Totals Non-Revenues:	97,363.87	737.77	-96,626.10	-99.24 %

5000 Non-Revenue	100,000.00	400,000.00	300,000.00	300.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	274,665.82	290,539.09	15,873.27	5.78 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.40	0.00	-2.40	-100.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	274,668.22	290,539.09	15,870.87	5.78 %

6000 Balance Sheets	46,719.92	99,803.14	53,083.22	113.62 %
Totals Non-Revenues:	321,388.14	390,342.23	68,954.09	113.62 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	48,617.20	68,244.03	19,626.83	40.37 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	48,617.20	68,244.03	19,626.83	40.37 %

6000 Balance Sheets	68,651.22	74,343.57	5,692.35	8.29 %
Totals Non-Revenues:	117,268.42	142,587.60	25,319.18	8.29 %

5000 Non-Revenue	406.00	671.50	265.50	65.39 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	1,370,212.14	1,353,313.12	-16,899.02	-1.23 %
2000 Intermediate Sources	79,853.92	82,358.67	2,504.75	3.14 %
3100 State Dedicated	55,614.17	54,189.11	-1,425.06	-2.56 %
3200 State Aids	724,374.40	1,139,178.44	414,804.04	57.26 %
3300-3900 State Appropriate	7,890.04	25,816.25	17,926.21	227.20 %
4000 Federal	244,863.24	276,099.66	31,236.42	12.76 %
Totals New Revenue:	2,482,807.91	2,930,955.25	448,147.34	18.05 %

6000 Balance Sheets	995,837.97	1,105,182.03	109,344.06	10.98 %
Totals Non-Revenues:	3,478,645.88	4,036,137.28	557,491.40	10.98 %

5000 Non-Revenue	100,406.00	401,496.50	301,090.50	299.87 %
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