

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	433,991.56	436,794.90	2,803.34	0.65 %
2000 Intermediate Sources	96,328.00	95,079.30	-1,248.70	-1.30 %
3100 State Dedicated	53,052.52	51,407.57	-1,644.95	-3.10 %
3200 State Aids	1,342,306.46	1,544,820.26	202,513.80	15.09 %
3300-3900 State Appropriate	10,479.12	20,537.19	10,058.07	95.98 %
4000 Federal	143,365.81	134,965.48	-8,400.33	-5.86 %
<b>Totals New Revenue:</b>	<b>2,079,523.47</b>	<b>2,283,604.70</b>	<b>204,081.23</b>	<b>9.81 %</b>

6000 Balance Sheets	646,573.05	703,126.79	56,553.74	8.75 %
<b>Totals Non-Revenues:</b>	<b>2,726,096.52</b>	<b>2,986,731.49</b>	<b>260,634.97</b>	<b>8.75 %</b>

5000 Non-Revenue	11,108.00	19,281.16	8,173.16	73.58 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	57,779.62	61,368.01	3,588.39	6.21 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.41	0.36	-0.05	-12.20 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>57,780.03</b>	<b>61,368.37</b>	<b>3,588.34</b>	<b>6.21 %</b>

6000 Balance Sheets	35,416.25	59,903.49	24,487.24	69.14 %
<b>Totals Non-Revenues:</b>	<b>93,196.28</b>	<b>121,271.86</b>	<b>28,075.58</b>	<b>69.14 %</b>

5000 Non-Revenue	732.12	0.00	-732.12	-100.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	32,381.39	36,864.79	4,483.40	13.85 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,734.28	13,260.54	-1,473.74	-10.00 %
3300-3900 State Appropriate	1,590.01	1,398.77	-191.24	-12.03 %
4000 Federal	110,178.91	105,624.85	-4,554.06	-4.13 %
<b>Totals New Revenue:</b>	<b>158,884.59</b>	<b>157,148.95</b>	<b>-1,735.64</b>	<b>-1.09 %</b>

6000 Balance Sheets	31,870.81	18,669.28	-13,201.53	-41.42 %
<b>Totals Non-Revenues:</b>	<b>190,755.40</b>	<b>175,818.23</b>	<b>-14,937.17</b>	<b>-41.42 %</b>

5000 Non-Revenue	317.80	78.69	-239.11	-75.24 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	3,828.65	3,828.65	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>3,828.65</b>	<b>3,828.65</b>	<b>#Error</b>

6000 Balance Sheets	27,919.77	0.00	-27,919.77	-100.00 %
<b>Totals Non-Revenues:</b>	<b>27,919.77</b>	<b>3,828.65</b>	<b>-24,091.12</b>	<b>-100.00 %</b>

5000 Non-Revenue	0.00	330,000.00	330,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	130,967.81	123,944.69	-7,023.12	-5.36 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.92	0.77	-0.15	-16.30 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>130,968.73</b>	<b>123,945.46</b>	<b>-7,023.27</b>	<b>-5.36 %</b>

6000 Balance Sheets	4,062.51	7,831.24	3,768.73	92.77 %
<b>Totals Non-Revenues:</b>	<b>135,031.24</b>	<b>131,776.70</b>	<b>-3,254.54</b>	<b>92.77 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	48,566.65	74,006.60	25,439.95	52.38 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>48,566.65</b>	<b>74,006.60</b>	<b>25,439.95</b>	<b>52.38 %</b>

6000 Balance Sheets	18,217.54	20,528.88	2,311.34	12.69 %
<b>Totals Non-Revenues:</b>	<b>66,784.19</b>	<b>94,535.48</b>	<b>27,751.29</b>	<b>12.69 %</b>

5000 Non-Revenue	939.25	1,371.95	432.70	46.07 %
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<b>80 Trust Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	36,250.60	500.00	-35,750.60	-98.62 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>36,250.60</b>	<b>500.00</b>	<b>-35,750.60</b>	<b>-98.62 %</b>

6000 Balance Sheets	17,916.56	51,180.76	33,264.20	185.66 %
<b>Totals Non-Revenues:</b>	<b>54,167.16</b>	<b>51,680.76</b>	<b>-2,486.40</b>	<b>185.66 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	739,937.63	737,307.64	-2,629.99	-0.36 %
2000 Intermediate Sources	96,328.00	95,079.30	-1,248.70	-1.30 %
3100 State Dedicated	53,052.52	51,407.57	-1,644.95	-3.10 %
3200 State Aids	1,357,040.74	1,558,080.80	201,040.06	14.81 %
3300-3900 State Appropriate	12,070.46	21,937.09	9,866.63	81.74 %
4000 Federal	253,544.72	240,590.33	-12,954.39	-5.11 %
<b>Totals New Revenue:</b>	<b>2,511,974.07</b>	<b>2,704,402.73</b>	<b>192,428.66</b>	<b>7.66 %</b>

6000 Balance Sheets	781,976.49	861,240.44	79,263.95	10.14 %
<b>Totals Non-Revenues:</b>	<b>3,293,950.56</b>	<b>3,565,643.17</b>	<b>271,692.61</b>	<b>10.14 %</b>

5000 Non-Revenue	13,097.17	350,731.80	337,634.63	2,577.92 %
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