

2019 and 2018 -- OCAS -- Revenue Comparison Report

12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	510,982.37	477,592.75	-33,389.62	-6.53 %
3200 State Aids	102,609.92	120,679.68	18,069.76	17.61 %
3300-3900 State Appropriate	0.00	16,000.00	16,000.00	0.00 %
4000 Federal	2,256,335.95	2,701,788.76	445,452.81	19.74 %
Totals New Revenue:	2,869,928.24	3,316,061.19	446,132.95	15.55 %
6000 Balance Sheets	440,670.33	482,593.46	41,923.13	9.51 %
Totals Non-Revenues:	3,310,598.57	3,798,654.65	488,056.08	9.51 %
5000 Non-Revenue	831.76	5,558.36	4,726.60	568.26 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	795.31	0.00	-795.31	-100.00 %
Totals Non-Revenues:	795.31	0.00	-795.31	-100.00 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	510,982.37	477,592.75	-33,389.62	-6.53 %
3200 State Aids	102,609.92	120,679.68	18,069.76	17.61 %
3300-3900 State Appropriate	0.00	16,000.00	16,000.00	0.00 %
4000 Federal	2,256,335.95	2,701,788.76	445,452.81	19.74 %
Totals New Revenue:	2,869,928.24	3,316,061.19	446,132.95	15.55 %
6000 Balance Sheets	441,465.64	482,593.46	41,127.82	9.32 %
Totals Non-Revenues:	3,311,393.88	3,798,654.65	487,260.77	9.32 %
5000 Non-Revenue	831.76	5,558.36	4,726.60	568.26 %