

## District: C010 TURKEY FORD 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	297,817.25	357,563.23	59,745.98	20.06 %
2000 Intermediate Sources	13,111.54	14,895.45	1,783.91	13.61 %
3100 State Dedicated	33,703.49	39,536.95	5,833.46	17.31 %
3200 State Aids	405,810.88	471,298.20	65,487.32	16.14 %
3300-3900 State Appropriate	1,412.53	6,761.42	5,348.89	378.67 %
4000 Federal	104,213.07	118,547.85	14,334.78	13.76 %
<b>Totals New Revenue:</b>	<b>856,068.76</b>	<b>1,008,603.10</b>	<b>152,534.34</b>	<b>17.82 %</b>

6000 Balance Sheets	130,544.34	192,537.18	61,992.84	47.49 %
<b>Totals Non-Revenues:</b>	<b>986,613.10</b>	<b>1,201,140.28</b>	<b>214,527.18</b>	<b>47.49 %</b>

5000 Non-Revenue	2,945.73	574.70	-2,371.03	-80.49 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	37,192.40	38,837.87	1,645.47	4.42 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	20.21	20.21	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>37,192.40</b>	<b>38,858.08</b>	<b>1,665.68</b>	<b>4.48 %</b>

6000 Balance Sheets	6,149.30	13,295.26	7,145.96	116.21 %
<b>Totals Non-Revenues:</b>	<b>43,341.70</b>	<b>52,153.34</b>	<b>8,811.64</b>	<b>116.21 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,881.34	10,557.25	4,675.91	79.50 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	510.34	581.66	71.32	13.97 %
4000 Federal	72,065.67	73,249.29	1,183.62	1.64 %
<b>Totals New Revenue:</b>	<b>78,457.35</b>	<b>84,388.20</b>	<b>5,930.85</b>	<b>7.56 %</b>

6000 Balance Sheets	19,105.38	8,998.00	-10,107.38	-52.90 %
<b>Totals Non-Revenues:</b>	<b>97,562.73</b>	<b>93,386.20</b>	<b>-4,176.53</b>	<b>-52.90 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	199,773.05	199,773.05	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>199,773.05</b>	<b>199,773.05</b>	<b>#Error</b>

5000 Non-Revenue	300,000.00	345.00	-299,655.00	-99.89 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	15,681.34	41,557.78	25,876.44	165.01 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	21.74	21.74	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>15,681.34</b>	<b>41,579.52</b>	<b>25,898.18</b>	<b>165.15 %</b>

6000 Balance Sheets	16,493.17	1,034.51	-15,458.66	-93.73 %
<b>Totals Non-Revenues:</b>	<b>32,174.51</b>	<b>42,614.03</b>	<b>10,439.52</b>	<b>-93.73 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	27,949.46	18,962.09	-8,987.37	-32.16 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>27,949.46</b>	<b>18,962.09</b>	<b>-8,987.37</b>	<b>-32.16 %</b>

6000 Balance Sheets	36,498.24	45,424.39	8,926.15	24.46 %
<b>Totals Non-Revenues:</b>	<b>64,447.70</b>	<b>64,386.48</b>	<b>-61.22</b>	<b>24.46 %</b>

5000 Non-Revenue	767.00	1,567.00	800.00	104.30 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	384,521.79	467,478.22	82,956.43	21.57 %
2000 Intermediate Sources	13,111.54	14,895.45	1,783.91	13.61 %
3100 State Dedicated	33,703.49	39,536.95	5,833.46	17.31 %
3200 State Aids	405,810.88	471,298.20	65,487.32	16.14 %
3300-3900 State Appropriate	1,922.87	7,385.03	5,462.16	284.06 %
4000 Federal	176,278.74	191,797.14	15,518.40	8.80 %
<b>Totals New Revenue:</b>	<b>1,015,349.31</b>	<b>1,192,390.99</b>	<b>177,041.68</b>	<b>17.44 %</b>

6000 Balance Sheets	208,790.43	461,062.39	252,271.96	120.83 %
<b>Totals Non-Revenues:</b>	<b>1,224,139.74</b>	<b>1,653,453.38</b>	<b>429,313.64</b>	<b>120.83 %</b>

5000 Non-Revenue	303,712.73	2,486.70	-301,226.03	-99.18 %
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