

## 2019 and 2018 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,010,023.66	1,032,728.37	22,704.71	2.25 %
2000 Intermediate Sources	106,866.08	108,122.42	1,256.34	1.18 %
3100 State Dedicated	555,170.85	574,162.54	18,991.69	3.42 %
3200 State Aids	3,024,698.10	3,553,174.82	528,476.72	17.47 %
3300-3900 State Appropriate	53,123.62	86,630.02	33,506.40	63.07 %
4000 Federal	882,154.72	891,837.28	9,682.56	1.10 %
<b>Totals New Revenue:</b>	<b>5,632,037.03</b>	<b>6,246,655.45</b>	<b>614,618.42</b>	<b>10.91 %</b>

6000 Balance Sheets	972,555.74	1,034,940.34	62,384.60	6.41 %
<b>Totals Non-Revenues:</b>	<b>6,604,592.77</b>	<b>7,281,595.79</b>	<b>677,003.02</b>	<b>6.41 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	146,077.13	214,384.58	68,307.45	46.76 %
2000 Intermediate Sources	230.26	0.00	-230.26	-100.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	42,900.00	42,900.00	0.00 %
<b>Totals New Revenue:</b>	<b>146,307.39</b>	<b>257,284.58</b>	<b>110,977.19</b>	<b>75.85 %</b>

6000 Balance Sheets	67,904.73	118,816.97	50,912.24	74.98 %
<b>Totals Non-Revenues:</b>	<b>214,212.12</b>	<b>376,101.55</b>	<b>161,889.43</b>	<b>74.98 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	102,573.80	113,560.46	10,986.66	10.71 %
<b>Totals Non-Revenues:</b>	<b>102,573.80</b>	<b>113,560.46</b>	<b>10,986.66</b>	<b>10.71 %</b>

5000 Non-Revenue	663,608.00	0.00	-663,608.00	-100.00 %
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<b>41 Sinking Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	345,444.34	355,248.49	9,804.15	2.84 %
2000 Intermediate Sources	579.70	0.00	-579.70	-100.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>346,024.04</b>	<b>355,248.49</b>	<b>9,224.45</b>	<b>2.67 %</b>

6000 Balance Sheets	16,512.07	14,376.11	-2,135.96	-12.94 %
<b>Totals Non-Revenues:</b>	<b>362,536.11</b>	<b>369,624.60</b>	<b>7,088.49</b>	<b>-12.94 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	367,142.71	391,014.21	23,871.50	6.50 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>367,142.71</b>	<b>391,014.21</b>	<b>23,871.50</b>	<b>6.50 %</b>
6000 Balance Sheets	156,212.97	179,397.36	23,184.39	14.84 %
<b>Totals Non-Revenues:</b>	<b>523,355.68</b>	<b>570,411.57</b>	<b>47,055.89</b>	<b>14.84 %</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	1,868,687.84	1,993,375.65	124,687.81	6.67 %
2000 Intermediate Sources	107,676.04	108,122.42	446.38	0.41 %
3100 State Dedicated	555,170.85	574,162.54	18,991.69	3.42 %
3200 State Aids	3,024,698.10	3,553,174.82	528,476.72	17.47 %
3300-3900 State Appropriate	53,123.62	86,630.02	33,506.40	63.07 %
4000 Federal	882,154.72	934,737.28	52,582.56	5.96 %
<b>Totals New Revenue:</b>	<b>6,491,511.17</b>	<b>7,250,202.73</b>	<b>758,691.56</b>	<b>11.69 %</b>
6000 Balance Sheets	1,315,759.31	1,461,091.24	145,331.93	11.05 %
<b>Totals Non-Revenues:</b>	<b>7,807,270.48</b>	<b>8,711,293.97</b>	<b>904,023.49</b>	<b>11.05 %</b>
5000 Non-Revenue	663,608.00	0.00	-663,608.00	-100.00 %