

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,077,559.42	2,074,006.89	-3,552.53	-0.17 %
2000 Intermediate Sources	252,623.45	259,998.33	7,374.88	2.92 %
3100 State Dedicated	1,362,272.71	1,419,927.52	57,654.81	4.23 %
3200 State Aids	6,198,389.01	7,171,192.26	972,803.25	15.69 %
3300-3900 State Appropriate	123,007.11	233,232.27	110,225.16	89.61 %
4000 Federal	983,184.35	1,126,103.99	142,919.64	14.54 %
Totals New Revenue:	10,997,036.05	12,284,461.26	1,287,425.21	11.71 %

6000 Balance Sheets	2,517,623.83	2,599,698.03	82,074.20	3.26 %
Totals Non-Revenues:	13,514,659.88	14,884,159.29	1,369,499.41	3.26 %

5000 Non-Revenue	6,925.08	3,447.72	-3,477.36	-50.21 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	315,662.45	387,172.28	71,509.83	22.65 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	315,662.45	387,172.28	71,509.83	22.65 %

6000 Balance Sheets	406,189.22	409,397.70	3,208.48	0.79 %
Totals Non-Revenues:	721,851.67	796,569.98	74,718.31	0.79 %

5000 Non-Revenue	0.00	445.29	445.29	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	238,410.31	284,016.04	45,605.73	19.13 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	62,875.86	97,340.82	34,464.96	54.81 %
3300-3900 State Appropriate	7,408.22	6,925.62	-482.60	-6.51 %
4000 Federal	630,736.06	653,418.33	22,682.27	3.60 %
Totals New Revenue:	939,430.45	1,041,700.81	102,270.36	10.89 %

6000 Balance Sheets	364,777.44	436,553.80	71,776.36	19.68 %
Totals Non-Revenues:	1,304,207.89	1,478,254.61	174,046.72	19.68 %

5000 Non-Revenue	3,682.99	2,219.88	-1,463.11	-39.73 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,156,734.73	1,816,357.88	659,623.15	57.02 %
Totals Non-Revenues:	1,156,734.73	1,816,357.88	659,623.15	57.02 %

5000 Non-Revenue	1,674,783.00	0.00	-1,674,783.00	-100.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	1,324,274.62	1,340,888.86	16,614.24	1.25 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,324,274.62	1,340,888.86	16,614.24	1.25 %

6000 Balance Sheets	488,844.59	510,601.71	21,757.12	4.45 %
Totals Non-Revenues:	1,813,119.21	1,851,490.57	38,371.36	4.45 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	521,441.55	470,483.42	-50,958.13	-9.77 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	521,441.55	470,483.42	-50,958.13	-9.77 %

6000 Balance Sheets	266,444.68	273,865.07	7,420.39	2.78 %
Totals Non-Revenues:	787,886.23	744,348.49	-43,537.74	2.78 %
5000 Non-Revenue	6,850.00	8,343.14	1,493.14	21.80 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	4,477,348.35	4,556,567.49	79,219.14	1.77 %
2000 Intermediate Sources	252,623.45	259,998.33	7,374.88	2.92 %
3100 State Dedicated	1,362,272.71	1,419,927.52	57,654.81	4.23 %
3200 State Aids	6,261,264.87	7,268,533.08	1,007,268.21	16.09 %
3300-3900 State Appropriate	130,415.33	240,157.89	109,742.56	84.15 %
4000 Federal	1,613,920.41	1,779,522.32	165,601.91	10.26 %
Totals New Revenue:	14,097,845.12	15,524,706.63	1,426,861.51	10.12 %

6000 Balance Sheets	5,200,614.49	6,046,474.19	845,859.70	16.26 %
Totals Non-Revenues:	19,298,459.61	21,571,180.82	2,272,721.21	16.26 %
5000 Non-Revenue	1,692,241.07	14,456.03	-1,677,785.04	-99.15 %