

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	849,047.89	951,925.98	102,878.09	12.12 %
2000 Intermediate Sources	165,234.60	170,282.97	5,048.37	3.06 %
3100 State Dedicated	382,620.49	375,226.11	-7,394.38	-1.93 %
3200 State Aids	1,423,906.99	1,603,112.05	179,205.06	12.59 %
3300-3900 State Appropriate	43,366.65	73,582.82	30,216.17	69.68 %
4000 Federal	305,233.25	526,481.64	221,248.39	72.49 %
Totals New Revenue:	3,169,409.87	3,700,611.57	531,201.70	16.76 %

6000 Balance Sheets	582,887.98	634,767.13	51,879.15	8.90 %
Totals Non-Revenues:	3,752,297.85	4,335,378.70	583,080.85	8.90 %

5000 Non-Revenue	0.18	4,216.32	4,216.14	2,342,300.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	115,227.17	124,505.67	9,278.50	8.05 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	12.85	0.00	-12.85	-100.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	115,240.02	124,505.67	9,265.65	8.04 %

6000 Balance Sheets	53,268.91	57,814.39	4,545.48	8.53 %
Totals Non-Revenues:	168,508.93	182,320.06	13,811.13	8.53 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	612.93	195.27	-417.66	-68.14 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	15,000.00	0.00	-15,000.00	-100.00 %
3300-3900 State Appropriate	2,180.92	1,954.91	-226.01	-10.36 %
4000 Federal	192,589.75	150,289.27	-42,300.48	-21.96 %
Totals New Revenue:	210,383.60	152,439.45	-57,944.15	-27.54 %

6000 Balance Sheets	40,266.84	54,787.20	14,520.36	36.06 %
Totals Non-Revenues:	250,650.44	207,226.65	-43,423.79	36.06 %

5000 Non-Revenue	42,824.11	39,490.27	-3,333.84	-7.78 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	7,626.93	8,825.81	1,198.88	15.72 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	7,626.93	8,825.81	1,198.88	15.72 %

6000 Balance Sheets	1,817,809.56	1,948,436.49	130,626.93	7.19 %
Totals Non-Revenues:	1,825,436.49	1,957,262.30	131,825.81	7.19 %

5000 Non-Revenue	375,000.00	0.00	-375,000.00	-100.00 %
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2019 and 2018 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	581,895.54	571,579.02	-10,316.52	-1.77 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	64.73	0.00	-64.73	-100.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	581,960.27	571,579.02	-10,381.25	-1.78 %

6000 Balance Sheets	275,672.40	287,259.83	11,587.43	4.20 %
Totals Non-Revenues:	857,632.67	858,838.85	1,206.18	4.20 %
5000 Non-Revenue	447.16	0.00	-447.16	-100.00 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	341,565.76	320,341.37	-21,224.39	-6.21 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	341,565.76	320,341.37	-21,224.39	-6.21 %

6000 Balance Sheets	129,452.70	152,962.31	23,509.61	18.16 %
Totals Non-Revenues:	471,018.46	473,303.68	2,285.22	18.16 %
5000 Non-Revenue	600.01	755.21	155.20	25.87 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	1,895,976.22	1,977,373.12	81,396.90	4.29 %
2000 Intermediate Sources	165,234.60	170,282.97	5,048.37	3.06 %
3100 State Dedicated	382,620.49	375,226.11	-7,394.38	-1.93 %
3200 State Aids	1,438,906.99	1,603,112.05	164,205.06	11.41 %
3300-3900 State Appropriate	45,625.15	75,537.73	29,912.58	65.56 %
4000 Federal	497,823.00	676,770.91	178,947.91	35.95 %
Totals New Revenue:	4,426,186.45	4,878,302.89	452,116.44	10.21 %

6000 Balance Sheets	2,899,358.39	3,136,027.35	236,668.96	8.16 %
Totals Non-Revenues:	7,325,544.84	8,014,330.24	688,785.40	8.16 %
5000 Non-Revenue	418,871.46	44,461.80	-374,409.66	-89.39 %