

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	431,355.24	431,537.83	182.59	0.04 %
2000 Intermediate Sources	36,713.21	34,502.39	-2,210.82	-6.02 %
3100 State Dedicated	41,815.12	38,881.42	-2,933.70	-7.02 %
3200 State Aids	656,745.16	767,451.04	110,705.88	16.86 %
3300-3900 State Appropriate	2,705.49	9,384.16	6,678.67	246.86 %
4000 Federal	186,334.69	192,580.17	6,245.48	3.35 %
Totals New Revenue:	1,355,668.91	1,474,337.01	118,668.10	8.75 %

6000 Balance Sheets	486,841.89	532,647.31	45,805.42	9.41 %
Totals Non-Revenues:	1,842,510.80	2,006,984.32	164,473.52	9.41 %

5000 Non-Revenue	0.00	26.53	26.53	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	69,598.40	75,370.03	5,771.63	8.29 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	69,598.40	75,370.03	5,771.63	8.29 %

6000 Balance Sheets	256,929.35	169,400.62	-87,528.73	-34.07 %
Totals Non-Revenues:	326,527.75	244,770.65	-81,757.10	-34.07 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	1,050,000.00	1,050,000.00	0.00 %
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41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	142.24	142.24	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	142.24	142.24	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	142.24	142.24	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	47,968.87	35,717.89	-12,250.98	-25.54 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	47,968.87	35,717.89	-12,250.98	-25.54 %
6000 Balance Sheets	13,344.64	15,454.99	2,110.35	15.81 %
Totals Non-Revenues:	61,313.51	51,172.88	-10,140.63	15.81 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	548,922.51	542,767.99	-6,154.52	-1.12 %
2000 Intermediate Sources	36,713.21	34,502.39	-2,210.82	-6.02 %
3100 State Dedicated	41,815.12	38,881.42	-2,933.70	-7.02 %
3200 State Aids	656,745.16	767,451.04	110,705.88	16.86 %
3300-3900 State Appropriate	2,705.49	9,384.16	6,678.67	246.86 %
4000 Federal	186,334.69	192,580.17	6,245.48	3.35 %
Totals New Revenue:	1,473,236.18	1,585,567.17	112,330.99	7.62 %
6000 Balance Sheets	757,115.88	717,502.92	-39,612.96	-5.23 %
Totals Non-Revenues:	2,230,352.06	2,303,070.09	72,718.03	-5.23 %
5000 Non-Revenue	0.00	1,050,026.53	1,050,026.53	0.00 %