

2019 and 2018 -- OCAS -- Revenue Comparison Report

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,655,357.22	2,756,848.43	101,491.21	3.82 %
2000 Intermediate Sources	71,152.02	71,069.29	-82.73	-0.12 %
3100 State Dedicated	356,081.62	340,521.48	-15,560.14	-4.37 %
3200 State Aids	370,741.52	364,502.96	-6,238.56	-1.68 %
3300-3900 State Appropriate	45,099.28	45,278.75	179.47	0.40 %
4000 Federal	245,165.09	247,150.23	1,985.14	0.81 %
Totals New Revenue:	3,743,596.75	3,825,371.14	81,774.39	2.18 %

6000 Balance Sheets	2,836,219.94	2,574,865.94	-261,354.00	-9.21 %
Totals Non-Revenues:	6,579,816.69	6,400,237.08	-179,579.61	-9.21 %

5000 Non-Revenue	0.00	612.99	612.99	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	373,605.65	388,023.47	14,417.82	3.86 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	373,605.65	388,023.47	14,417.82	3.86 %

6000 Balance Sheets	473,800.66	502,440.46	28,639.80	6.04 %
Totals Non-Revenues:	847,406.31	890,463.93	43,057.62	6.04 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	30,217.15	23,348.50	-6,868.65	-22.73 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,632.09	1,351.38	-280.71	-17.20 %
4000 Federal	101,047.81	97,393.77	-3,654.04	-3.62 %
Totals New Revenue:	132,897.05	122,093.65	-10,803.40	-8.13 %

6000 Balance Sheets	35,115.04	29,160.60	-5,954.44	-16.96 %
Totals Non-Revenues:	168,012.09	151,254.25	-16,757.84	-16.96 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	171,213.07	162,304.79	-8,908.28	-5.20 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	171,213.07	162,304.79	-8,908.28	-5.20 %

6000 Balance Sheets	42,590.18	56,275.47	13,685.29	32.13 %
Totals Non-Revenues:	213,803.25	218,580.26	4,777.01	32.13 %

5000 Non-Revenue	6,115.00	9,700.00	3,585.00	58.63 %
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Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	3,230,393.09	3,330,525.19	100,132.10	3.10 %
2000 Intermediate Sources	71,152.02	71,069.29	-82.73	-0.12 %
3100 State Dedicated	356,081.62	340,521.48	-15,560.14	-4.37 %
3200 State Aids	370,741.52	364,502.96	-6,238.56	-1.68 %
3300-3900 State Appropriate	46,731.37	46,630.13	-101.24	-0.22 %
4000 Federal	346,212.90	344,544.00	-1,668.90	-0.48 %
Totals New Revenue:	4,421,312.52	4,497,793.05	76,480.53	1.73 %
6000 Balance Sheets	3,387,725.82	3,162,742.47	-224,983.35	-6.64 %
Totals Non-Revenues:	7,809,038.34	7,660,535.52	-148,502.82	-6.64 %
5000 Non-Revenue	6,115.00	10,312.99	4,197.99	68.65 %