

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	202,383.51	201,265.21	-1,118.30	-0.55 %
2000 Intermediate Sources	35,827.19	34,379.20	-1,447.99	-4.04 %
3100 State Dedicated	145,086.17	140,656.89	-4,429.28	-3.05 %
3200 State Aids	666,276.98	740,612.52	74,335.54	11.16 %
3300-3900 State Appropriate	37,192.65	42,154.07	4,961.42	13.34 %
4000 Federal	335,685.76	337,778.13	2,092.37	0.62 %
Totals New Revenue:	1,422,452.26	1,496,846.02	74,393.76	5.23 %
6000 Balance Sheets	198,918.99	163,258.58	-35,660.41	-17.93 %
Totals Non-Revenues:	1,621,371.25	1,660,104.60	38,733.35	-17.93 %

21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	27,250.29	28,198.53	948.24	3.48 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	27,250.29	28,198.53	948.24	3.48 %
6000 Balance Sheets	7,178.30	19,335.94	12,157.64	169.37 %
Totals Non-Revenues:	34,428.59	47,534.47	13,105.88	169.37 %

41 Sinking Fund	2018	2019	Difference	Percent Change
1000 District Sources	109,568.86	105,883.16	-3,685.70	-3.36 %
2000 Intermediate Sources	0.89	0.00	-0.89	-100.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	109,569.75	105,883.16	-3,686.59	-3.36 %
6000 Balance Sheets	5,468.61	5,288.36	-180.25	-3.30 %
Totals Non-Revenues:	115,038.36	111,171.52	-3,866.84	-3.30 %

60 School Activity Fund	2018	2019	Difference	Percent Change
1000 District Sources	78,899.38	111,367.34	32,467.96	41.15 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	78,899.38	111,367.34	32,467.96	41.15 %
6000 Balance Sheets	40,183.74	37,326.42	-2,857.32	-7.11 %
Totals Non-Revenues:	119,083.12	148,693.76	29,610.64	-7.11 %

Total All Funds	2018	2019	Difference	Percent Change
1000 District Sources	418,102.04	446,714.24	28,612.20	6.84 %
2000 Intermediate Sources	35,828.08	34,379.20	-1,448.88	-4.04 %
3100 State Dedicated	145,086.17	140,656.89	-4,429.28	-3.05 %
3200 State Aids	666,276.98	740,612.52	74,335.54	11.16 %
3300-3900 State Appropriate	37,192.65	42,154.07	4,961.42	13.34 %
4000 Federal	335,685.76	337,778.13	2,092.37	0.62 %
Totals New Revenue:	1,638,171.68	1,742,295.05	104,123.37	6.36 %
6000 Balance Sheets	251,749.64	225,209.30	-26,540.34	-10.54 %
Totals Non-Revenues:	1,889,921.32	1,967,504.35	77,583.03	-10.54 %