

<b>11 - General Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,742,633.75	4,044,487.97	301,854.22	8.07 %
2000 Intermediate Sources	681,220.56	708,378.70	27,158.14	3.99 %
3100 State Dedicated	2,317,347.92	2,190,215.39	-127,132.53	-5.49 %
3200 State Aids	11,226,452.13	13,203,306.55	1,976,854.42	17.61 %
3300-3900 State Appropriate	126,529.63	316,495.87	189,966.24	150.14 %
4000 Federal	1,609,614.15	2,592,956.08	983,341.93	61.09 %
<b>Totals New Revenue:</b>	<b>19,703,798.14</b>	<b>23,055,840.56</b>	<b>3,352,042.42</b>	<b>17.01 %</b>

6000 Balance Sheets	3,074,410.10	3,043,487.47	-30,922.63	-1.01 %
<b>Totals Non-Revenues:</b>	<b>22,778,208.24</b>	<b>26,099,328.03</b>	<b>3,321,119.79</b>	<b>-1.01 %</b>

5000 Non-Revenue	83,351.62	89,516.61	6,164.99	7.40 %
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<b>12 - CO-OP Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	102,563.26	84,851.34	-17,711.92	-17.27 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>102,563.26</b>	<b>84,851.34</b>	<b>-17,711.92</b>	<b>-17.27 %</b>

6000 Balance Sheets	35,499.01	86,122.80	50,623.79	142.61 %
<b>Totals Non-Revenues:</b>	<b>138,062.27</b>	<b>170,974.14</b>	<b>32,911.87</b>	<b>142.61 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,093,196.10	1,069,262.16	-23,933.94	-2.19 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,093,196.10</b>	<b>1,069,262.16</b>	<b>-23,933.94</b>	<b>-2.19 %</b>

6000 Balance Sheets	595,052.36	855,553.06	260,500.70	43.78 %
<b>Totals Non-Revenues:</b>	<b>1,688,248.46</b>	<b>1,924,815.22</b>	<b>236,566.76</b>	<b>43.78 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	29,474.24	32,288.65	2,814.41	9.55 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	188,763.05	161,699.65	-27,063.40	-14.34 %
3300-3900 State Appropriate	16,026.61	14,009.66	-2,016.95	-12.59 %
4000 Federal	2,618,999.85	2,216,099.54	-402,900.31	-15.38 %
<b>Totals New Revenue:</b>	<b>2,853,263.75</b>	<b>2,424,097.50</b>	<b>-429,166.25</b>	<b>-15.04 %</b>

6000 Balance Sheets	411,121.30	550,416.82	139,295.52	33.88 %
<b>Totals Non-Revenues:</b>	<b>3,264,385.05</b>	<b>2,974,514.32</b>	<b>-289,870.73</b>	<b>33.88 %</b>

5000 Non-Revenue	178,127.75	205,989.13	27,861.38	15.64 %
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**25 Municipal Tax Levy Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	0.00	283,050.26	283,050.26	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>283,050.26</b>	<b>283,050.26</b>	<b>#Error</b>
6000 Balance Sheets	996.38	996.38	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>996.38</b>	<b>284,046.64</b>	<b>283,050.26</b>	<b>0.00 %</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**30 - 39 Capital Project Funds**

	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	256,056.50	0.00	-256,056.50	-100.00 %
<b>Totals Non-Revenues:</b>	<b>256,056.50</b>	<b>0.00</b>	<b>-256,056.50</b>	<b>-100.00 %</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**41 Sinking Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	677,735.93	644,305.93	-33,430.00	-4.93 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>677,735.93</b>	<b>644,305.93</b>	<b>-33,430.00</b>	<b>-4.93 %</b>
6000 Balance Sheets	520,528.80	614,577.23	94,048.43	18.07 %
<b>Totals Non-Revenues:</b>	<b>1,198,264.73</b>	<b>1,258,883.16</b>	<b>60,618.43</b>	<b>18.07 %</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**60 School Activity Fund**

	2018	2019	Difference	Percent Change
1000 District Sources	1,294,276.32	1,344,065.33	49,789.01	3.85 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,294,276.32</b>	<b>1,344,065.33</b>	<b>49,789.01</b>	<b>3.85 %</b>
6000 Balance Sheets	693,814.06	676,200.96	-17,613.10	-2.54 %
<b>Totals Non-Revenues:</b>	<b>1,988,090.38</b>	<b>2,020,266.29</b>	<b>32,175.91</b>	<b>-2.54 %</b>
5000 Non-Revenue	120,721.67	106,482.92	-14,238.75	-11.79 %

<b>80 Trust Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,750.00	13,425.00	5,675.00	73.23 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>7,750.00</b>	<b>13,425.00</b>	<b>5,675.00</b>	<b>73.23 %</b>

6000 Balance Sheets	51,100.11	57,547.11	6,447.00	12.62 %
<b>Totals Non-Revenues:</b>	<b>58,850.11</b>	<b>70,972.11</b>	<b>12,122.00</b>	<b>12.62 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	6,845,066.34	7,430,885.30	585,818.96	8.56 %
2000 Intermediate Sources	681,220.56	708,378.70	27,158.14	3.99 %
3100 State Dedicated	2,317,347.92	2,190,215.39	-127,132.53	-5.49 %
3200 State Aids	11,415,215.18	13,365,006.20	1,949,791.02	17.08 %
3300-3900 State Appropriate	245,119.50	415,356.87	170,237.37	69.45 %
4000 Federal	4,228,614.00	4,809,055.62	580,441.62	13.73 %
<b>Totals New Revenue:</b>	<b>25,732,583.50</b>	<b>28,918,898.08</b>	<b>3,186,314.58</b>	<b>12.38 %</b>

6000 Balance Sheets	5,638,578.62	5,884,901.83	246,323.21	4.37 %
<b>Totals Non-Revenues:</b>	<b>31,371,162.12</b>	<b>34,803,799.91</b>	<b>3,432,637.79</b>	<b>4.37 %</b>

5000 Non-Revenue	382,201.04	401,988.66	19,787.62	5.18 %
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