

11 - General Fund	2018	2019	Difference	Percent Change
1000 District Sources	2,139,768.46	2,309,660.59	169,892.13	7.94 %
2000 Intermediate Sources	335,616.91	371,889.99	36,273.08	10.81 %
3100 State Dedicated	1,245,814.37	1,297,029.59	51,215.22	4.11 %
3200 State Aids	7,659,603.96	8,706,542.73	1,046,938.77	13.67 %
3300-3900 State Appropriate	168,508.11	290,868.42	122,360.31	72.61 %
4000 Federal	1,215,173.50	1,623,669.27	408,495.77	33.62 %
Totals New Revenue:	12,764,485.31	14,599,660.59	1,835,175.28	14.38 %

6000 Balance Sheets	1,761,835.85	1,983,326.35	221,490.50	12.57 %
Totals Non-Revenues:	14,526,321.16	16,582,986.94	2,056,665.78	12.57 %

5000 Non-Revenue	145,321.00	136,860.38	-8,460.62	-5.82 %
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12 - CO-OP Fund	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	21,165.30	0.00	-21,165.30	-100.00 %
4000 Federal	0.00	25,000.00	25,000.00	0.00 %
Totals New Revenue:	21,165.30	25,000.00	3,834.70	18.12 %

6000 Balance Sheets	30,226.03	25,383.75	-4,842.28	-16.02 %
Totals Non-Revenues:	51,391.33	50,383.75	-1,007.58	-16.02 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2018	2019	Difference	Percent Change
1000 District Sources	299,886.65	320,743.18	20,856.53	6.95 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	115,308.72	77,078.66	-38,230.06	-33.15 %
Totals New Revenue:	415,195.37	397,821.84	-17,373.53	-4.18 %

6000 Balance Sheets	1,253,880.91	1,258,757.48	4,876.57	0.39 %
Totals Non-Revenues:	1,669,076.28	1,656,579.32	-12,496.96	0.39 %

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2018	2019	Difference	Percent Change
1000 District Sources	425.93	100.23	-325.70	-76.47 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	42,825.78	50,938.62	8,112.84	18.94 %
3300-3900 State Appropriate	6,784.41	6,520.43	-263.98	-3.89 %
4000 Federal	537,254.10	521,245.61	-16,008.49	-2.98 %
Totals New Revenue:	587,290.22	578,804.89	-8,485.33	-1.44 %

6000 Balance Sheets	226,857.31	226,830.34	-26.97	-0.01 %
Totals Non-Revenues:	814,147.53	805,635.23	-8,512.30	-0.01 %

5000 Non-Revenue	166,781.08	177,807.18	11,026.10	6.61 %
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30 - 39 Capital Project Funds

	2018	2019	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	16,744.78	0.00	-16,744.78	-100.00 %
Totals Non-Revenues:	16,744.78	0.00	-16,744.78	-100.00 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund

	2018	2019	Difference	Percent Change
1000 District Sources	388,146.96	375,779.08	-12,367.88	-3.19 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	388,146.96	375,779.08	-12,367.88	-3.19 %
6000 Balance Sheets	19,986.42	21,008.38	1,021.96	5.11 %
Totals Non-Revenues:	408,133.38	396,787.46	-11,345.92	5.11 %
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2018	2019	Difference	Percent Change
1000 District Sources	893,468.86	989,851.01	96,382.15	10.79 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	893,468.86	989,851.01	96,382.15	10.79 %
6000 Balance Sheets	365,834.10	393,085.55	27,251.45	7.45 %
Totals Non-Revenues:	1,259,302.96	1,382,936.56	123,633.60	7.45 %
5000 Non-Revenue	111,917.04	10,803.87	-101,113.17	-90.35 %

Total All Funds

	2018	2019	Difference	Percent Change
1000 District Sources	3,721,696.86	3,996,134.09	274,437.23	7.37 %
2000 Intermediate Sources	335,616.91	371,889.99	36,273.08	10.81 %
3100 State Dedicated	1,245,814.37	1,297,029.59	51,215.22	4.11 %
3200 State Aids	7,702,429.74	8,757,481.35	1,055,051.61	13.70 %
3300-3900 State Appropriate	196,457.82	297,388.85	100,931.03	51.38 %
4000 Federal	1,867,736.32	2,246,993.54	379,257.22	20.31 %
Totals New Revenue:	15,069,752.02	16,966,917.41	1,897,165.39	12.59 %
6000 Balance Sheets	3,675,365.40	3,908,391.85	233,026.45	6.34 %
Totals Non-Revenues:	18,745,117.42	20,875,309.26	2,130,191.84	6.34 %
5000 Non-Revenue	424,019.12	325,471.43	-98,547.69	-23.24 %